

UNDP Bangladesh

2021 Annual Work Plan (AWP) Review Checklist

Award ID: 0084928 Project ID: 00092722 Title: National Urban Poverty Reduction Programme(NUPRP)		Yes	No	N/A	Comments
Format and General Issues:					
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	X			
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)	X			
3	AWP Planning meeting conducted	X			
4	Minutes of the Appraisal/Review meeting attached	X			
5	Annual/Mid year Review Meeting conducted	X			
6	Annual HR, Procurement and Communications plans are prepared and attached with AWP	X			
7	Resources are available to support the AWP	X			
8	AWP is approved by the Implementing Partner, if applicable	X			
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable	X			
10	Signature of the Project Manager/NPD available in the AWP	X			
Results Related Issues:					
1	The AWP reflects overall priorities of the year	X			
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)	X			
3	The activity lines spell out the geographic location wise intervention	X			
4	Possible areas of collaboration with other projects have been considered in project activities	X			
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)	X			
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans	X			
7	A one page summary of intended/achievable results is attached	X			
8	The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework	X			
9	M&E plan attached and adequately budgeted in the AWP	X			
10	Field monitoring plan attached (for field-based project only)	X			
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP	X			
12	Gender Marker is attributed in ATLAS	X			
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes	X			
14	Baseline, Target and Deliverables for 2020 are aligned to the Results Framework	X			
15	Baseline data for each indicator have been collected	X			
16	Annual target for each indicator has been set	X			
17	3 to 5 annual key results have been identified and attached	X			
18	The Targets and baselines are gender-disaggregated where a population group is being measured	X			
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	X			
20	Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out	X			
21	Knowledge Management has been planned and budgeted	X			
22	Generation and use of evidence – from monitoring, research and/or evaluation – has been considered	X			
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	X			
Resources Related Issues:					
1	Total proposed budget for the AWP does not exceed approved total project budget	X			
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	X			
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	X			
5	Updated list of Equipment assets with the project/Programme showing UNDP assets			N/A	
6	The summary page reflects the resources	X			

Remarks/Comments (including justification for returning to Programme cluster):

Submitted by the Project:



Date: 29-Jan-2021

Project Manager a.i.

Cleared by Programme Cluster:

Cleared by Partnerships Cluster:

Date: 01-Feb-2021



Date: 03-Feb-2021



Signed by DRR/RR:



03-Feb-2021

Date:

Clearance Certificate
Project Document (AWP)
or
Project/Budget Revision



SHORT TITLE: National Urban Poverty Reduction Programme (NUPRP)

PROJECT NUMBER: Award ID: 00084928

Project ID: 00092722

(I) SUBMITTING PROGRAMME MANAGER:

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page. ☐
2. All relevant parties are in agreement with the revision: ☐
 - As is indicated in the justification, or
 - As per signature(s) obtained on the cover page, or
 - As per written agreement as has been referenced in relevant signature block. ☐
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached. ☐
4. The cover page and budget are according to standard format.


Signature: 

Date: 01-Feb-2021

Mr. Ashekur Rahman, ARR

(II) CLUSTER HEAD:



I have reviewed and hereby recommend approval of this Project Incitation Document/AWP/Budget revision

Signature: 

Date: 01-Feb-2021

Mr. Ashekur Rahman, ARR

(III) RESULT AND RESOURCE MANAGEMENT CLUSTER (RRMC):

CLEARANCE FROM DESK OFFICER	CLEARANCE FROM ARR
<p>[] I have verified the attached submission and confirm that this PID/AWP/budget revision is in accordance with existing rules.</p> <p>[] Justification for return</p> <p> 03-Feb-2021</p> <p>Signature: _____ Date: _____</p>	<p>Recommendation for approval</p> <p></p> <p>Signature: _____ Date: 03-Feb-2021</p>

Recommended/Approved by DRR

Approved by RR/DRR

Note: Please return Approved Budget Revision to RRMC who retains original and forwards copy to Programme Manager concern for his/her file and submission to national and, if applicable, UN agencies.

United Nations Development Programme



Empowered lives.
Resilient nations.

United Nations Development Programme

Budget Revision Version: K

Project Title: National Urban Poverty Reduction Programme (NUPRP))

Expected UNDAF/CP Outcome(s): UNDAF/CPD-2017-20: Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress

Start Date: 01 October 2016

End Date: 28 February 2022

Implementing Partner: LGD

Brief Description

The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 6 million poor people living in cities and towns in Bangladesh, and be open to all City Corporations and Class A Pourashavas. NUPRP will initially focus on up to 36 cities/ towns in two phases throughout 2016-2022; this project will contribute to ensure a sustainable improvement in the livelihoods and living conditions of up to 6 million poor people living in urban areas which are detailed in five Outputs. These being: 1) Strengthened pro-poor urban management, policy and planning 2) Strong Community organisations and an effective voice for the urban poor 3) Improved economic and social well-being for the urban poor 4) More secure tenure and housing finance for the urban poor and 5) Improved resilient infrastructure in, an serving, low income settlements. The ultimate intended beneficiaries of this intervention are the poor and vulnerable urban people, now and in future years. Based on evidence outlined in the previous UPPR reviews and similar types of urban interventions in Bangladesh, the NUPRP reasonably expects a wide range of benefits to result from the interventions at fiscal, meso and macro level. Given the ever-expanding size of the urban centres and the populations that will be linked to employment opportunities, interventions targeting urban poor people should affect overall economic growth, income inequality, employment and the poverty situation.

Programme Period: October 2016 – February 2022 Key Result Area: UNDAF/CPD-2017-20 Atlas Award ID: 00084928 Project ID: 00092722 Start Date: 01 October 2016 End Date: 28 February 2022 PAC Meeting Date: 29 June 2016 Management Arrangements: NIM	Summary of UNDP and Cost-Sharing inputs [as per attached budget]		
	Previous	Revised	Increase/ (Decrease)
TRAC:	1,000,000	1,765,000	765,000
GoB:	13,000,000	13,000,000	-
Cost Sharing:			
DFID	83,000,000	78,901,163	(4,098,837)
Unfunded	<u>15,000,000</u>	<u>18,333,837</u>	<u>3,333,837</u>
Total:	112,000,000	112,000,000	-

Justification for Budget Revision

The attached budget has been revised for the following reasons:

- To incorporate 2021 revised allocation;
- To reflect reduction of DFID total allocation due to exchange loss;
- To incorporate additional TRAC \$ 765,000 due to allocate \$ 200,000 grants to Korail Slum in 2017 according to senior management decision; \$116,000 to support COVID-19 response and \$ 449,000 to support GoB led subsidized housing intervention.

However, the overall project budget has not been increased or decreased on the above charges.

Agreed by (NPD):


Abdul Mannan
Joint Secretary
Ministry of LGRD&C

29-Jan-2021

Date:



Agreed by (UNDP):



03-Feb-2021

Date:

Deputy Resident Representative

Atlas Project ID: 00084928 Atlas Output ID: 00092722	Annual Work Plan (AWP) for 2021: Version K	
Project/Programme Title:	National Urban Poverty Reduction Programme-NUPRP	
UNDAF Outcome:	Outcome 2: Enhance effective management of the natural and manmade environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups; Outcome 3: Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress;	
Strategic Plan:	financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs; Output 3.3.1 (Resilience) Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and	
CPD Outcome:	1. Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress; 3. Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups	
CPD Output(s):	Output 1.1: The Government has knowledge and skills to better target remaining pockets of poverty and expand opportunities for women to contribute to and benefit from economic progress Output 1.2: National and local government have the capacity to implement urban and rural poverty policies and programmes Output 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Atlas Activity # 1: Strengthened pro-poor urban management, policy and planning Indicator: Level of engagement by Municipalities and City Corporations for inclusive climate resilient urban development (mahallah and poor settlement mapping, community action planning, city-wide plans and budgets). Baseline: 0 (November 2017) Target: High - 5, Medium - 10, Low - 5 (December 2020)	1.1 Activity Result: Empirical information has been gathered for pro-poor development planning through participatory poverty mapping and assessments.										
	1.1.1 Conduct Participatory Poverty Mapping (Mahalla and Resources Mapping , and Urban Poor Settlements Mapping)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.1.2 Conduct Coordination and Standing Committee Assessment of the Local Government	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.1.3 Map donor efforts in the city	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.1.4 Comparative analysis on the allocation of municipal budget for poverty reduction activities	X		X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
Indicator: Number of Paurashava with functional decentralized committees (Disaster Management Committee/Town Level Coordination Committee/Ward Committee) with representation from Town Federation/CDC Clusters/CDCs. Baseline: 0 (November 2017) Target: 20 (Dec 2020)	1.2 Activity Result: Consensus understanding has been reached on poverty status among the key stakeholders.										
	1.2.1 Orientation of Ward Poverty ATLAS	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.2.2 Conduct City Context Workshop with orientation on Urban Poverty Profile (UPP)		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
Indicator: Number of Cities/Towns with Pro Poor and Climate Resilient Urban Strategy under implementation Baseline: 0 (November 2017) Target: stag1-16, stage-8 (Dec 20)	1.2.3 Orientation to city stakeholders on Urban Poverty Profile (UPP) (where City Context Workshop has already been completed)		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.2.4 Orientation to local government on mapping donor efforts findings		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.2.5 Develop video documentary on participatory mapping process (From participatory poverty mapping to city poverty reduction strategy)		X			UNDP	30000	00551	72100	Contractual Services-Companies	2,338
	1.2.6 Orientation to the municipal stakeholders on Local Tax Revenue Strategy		X	X		UNDP	30000	00551	71300	Local Consultants	7,059
2021 Target/Deliverables:	1.3 Activity Result: Pro-poor poverty reduction and climate resilient development strategies and plans has been developed.										

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
<p>A. Capacity building plan of the local governments: 20 cities</p> <p>B. Propoor Climate Resilient Urban Strategy: 10 cities</p> <p>C. Tools developed and Training for upscaling the Community Action Plans (CAP) into Ward-level plans and city's development plan: 20 cities</p> <p>D. Functionalizing coordination and standing committees of the local government: 20 cities</p> <p>E. Capacity building training to the coordination and standing committee members: 20 cities</p> <p>F. Functionalizing and building capacity of the City Corporation and Paurashava Disaster Management Committee (CCDMC and PDMC): 16 cities</p> <p>Related CPD Outcome: Output 1.2: National and local government have the capacity to implement urban and rural poverty policies and programmes</p> <p>Output 1.3: Government has the capacity to create an enabling environment for pro-poor and green growth</p>	1.3.1 Develop City Poverty Reduction Strategy	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.3.2 Develop LGI Capacity Building Plan	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.3.3 Develop Local Tax Revenue Strategy					UNDP	30000	00551	71300	Local Consultants	-
	1.3.4 Develop Pro Poor and Climate Resilient Urban Strategy	X	X	X		UNDP	30000	00551	71300	Local Consultants	23,529
	1.3.5 Develop donor coordination Strategy		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.3.6 Develop tools for Ward Poverty Action Plan by aggregating CAPs and Feed into City Development Plan (Critically under developed Wards are priority)	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4 Activity Result: Capacity of urban local government have been strengthened for pro-poor strategies and plans implementation										
	1.4.1 Form and activate/reactivate Ward Committee (Paurashavas only)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.2 Form and activate/reactivate Town-Level Coordination Committee (TLCC) (Paurashavas only)	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.3 Form and activate Standing Committees (SC on Women and Children, SC on Disaster Management, and SC on Poverty Reduction and Slum Development) and Disaster Management Committees (DMC) at city-level			X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.4 Technical support LG to make the Ward Committees functional (Paurashavas only)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.5 Technical support LG to make the Town Level Coordination Committee functional (Paurashavas only)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.6 Technical support LG to make the Standing Committees functional	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.7 Form and activate CSC/TSC, CPB/TPB, and PIC	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.8 Conduct training/orientation for the members of Programme Implementation Committee (PIC)	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.9 Conduct training/orientation for the members of CSC/TSC, and CPB/TPB		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.10 Train the Ward Committee members to build the capacity of the committees (Paurashavas only)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.11 Train the Town Level Coordination Committee members to build the capacity of the committees (Paurashavas only)	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.12 Train the members of 3 Standing Committees to strengthen the committees		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.13 Conduct capacity building Trainings/workshops/meetings for the project, municipal staffs and other relevant stakeholders on governance, management, resilience and pro-poor planning etc.					UNDP	30000	00551	75700	Training, Workshops and Confer	7,059
	1.4.14 Support local government for establishing/enabling Information and Grievance Redress Cell (IGRC), Citizen Charter, One-Stop-Service booth, etc.			X		UNDP	30000	00551	71300	Training, Workshops and Confer	-
	1.4.15 Review and update the Training Module for the Disaster Management Committees and train the members of the Disaster Management Committee of the City Corporation and Paurashava			X		UNDP	30000	00551	71300	Local Consultants	35,294

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	1.4.16 Stakeholders consultation of the management structures (CSC/TSC, PIC) of the towns and cities to track progress and achieve the project's goals and objectives	X		X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.4.17 Conduct city-level training for the development of Ward Poverty Action Plan by aggregating CAPs and Feed into City Development Plan (Critically under developed Wards are priority)		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.5 Activity Result: Local and national organizational networks have been mobilized for policy advocacy on pro-poor urban development										
	1.5.1 Organize/Support urban related national days (like World Habitat Day (October-1st Monday), World Cities Day (October 31st), and World Town Planning Day (November 8th) etc.)				X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	1.5.2 Undertake Capacity Assessment of MAB and identify the areas for institutional strengthening and advocacy	X	X			UNDP	30000	00551	71300	Local Consultants	5,882
	1.5.3 Enhance institutional capacity of MAB to influence national and city level urban policies and networking	X	X	X	X	MAB	30000	00551	72100	Responsible Party Agreement (RPA)	62,012
	1.5.4 Develop Policy briefs to integrate Urban Chapter in the 8th Five Year Plan (8FYP)	X	X			UNDP	30000	00551	72100	Contractual Services-Companies	11,765
	1.5.5 National level orientation to Mayors and key city officials on improved municipal governance and pro-poor planning and budgeting		X			UNDP	30000	00551	75700	Training, Workshops and Confer	11,765
	1.5.6 Organize City/Regional Urban Forum to localize and influence the New Urban Agenda / Declaration of Bangladesh Urban Forum in the context of pandemic			X		UNDP	30000	00551	75700	Training, Workshops and Confer	17,647
	1.5.7 Enhance capacity of journalists to cover and highlight urban issues (Journalism Media Training & field trips (20 persons in one batch and in each city/town) and enhance capacity and improve communication skills of LGI Staff to disseminate public information and ensure accountability for the urban poor (Central level training)		X	X	X	UNDP	30000	00551	72100	Contractual Services-Companies	40,000
	1.5.8 Develop Urban Social Protection Policy document (based on NUPRP lessons) for national level policy advocacy		X	X	X	UNDP	30000	00551	71300	Local Consultants	29,412
	Urban Planning and GIS consultant /translator	X	X	X	X	UNDP	30000	00551	71300	Local Consultants	10,000
	1.6 Activity Result:Technical Assistantce										
	Urban Planning and Governance Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indiv	21,360
	Governance & Mobilization Expert-Field	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indiv	95,400
	City Liaison Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indiv	51,300
	Information and communication officer-BUF	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indiv	11,040
	Community Organizer Honoraria	X	X	X	X	UNDP	30000	00551	71500	UN Volunteers	133,500
	Community Organizer Honoraria	X	X	X	X	UNDP	04000	00012	71500	UN Volunteers	300,000
	1.7 Activity Result:Logistic Support										
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	Travel	12,000
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	4,740
	Training/workshop	X	X	X	X	BGD-DNCC	30000	00551	75700	Training, Workshops and Confer	9,839
	Training/workshop	X	X	X	X	BGD-CCC	30000	00551	75700	Training, Workshops and Confer	8,785

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
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	Training/workshop	X	X	X	X	BGD-KCC	30000	00551	75700	Training, Workshops and Confer	7,246
	Training/workshop	X	X	X	X	BGD-NCC	30000	00551	75700	Training, Workshops and Confer	6,618
	Training/workshop	X	X	X	X	BGD-MCC	30000	00551	75700	Training, Workshops and Confer	15,936
	Training/workshop	X	X	X	X	BGD-SCC	30000	00551	75700	Training, Workshops and Confer	4,736
	Training/workshop	X	X	X	X	BGD-CP	30000	00551	75700	Training, Workshops and Confer	6,322
	Training/workshop	X	X	X	X	BGD-BCC	30000	00551	75700	Training, Workshops and Confer	19,370
	Training/workshop	X	X	X	X	BGD-KP	30000	00551	75700	Training, Workshops and Confer	9,247
	Training/workshop	X	X	X	X	BGD-FP	30000	00551	75700	Training, Workshops and Confer	16,067
	Training/workshop	X	X	X	X	BGD-PP	30000	00551	75700	Training, Workshops and Confer	5,103
	Training/workshop	X	X	X	X	BGD-DSCC	30000	00551	75700	Training, Workshops and Confer	11,248
	Training/workshop	X	X	X	X	BGD-RjCC	30000	00551	75700	Training, Workshops and Confer	6,678
	Training/workshop	X	X	X	X	BGD-RaCC	30000	00551	75700	Training, Workshops and Confer	5,352
	Training/workshop	X	X	X	X	BGD-CuCC	30000	00551	75700	Training, Workshops and Confer	5,944
	Training/workshop	X	X	X	X	BGD-GaCC	30000	00551	75700	Training, Workshops and Confer	8,004
	Training/workshop	X	X	X	X	BGD-CxBP	30000	00551	75700	Training, Workshops and Confer	7,921
	Training/workshop	X	X	X	X	BGD-GoP	30000	00551	75700	Training, Workshops and Confer	5,399
	Training/workshop	X	X	X	X	BGD-NoP	30000	00551	75700	Training, Workshops and Confer	9,851
	Training/workshop	X	X	X	X	BGD-SaP	30000	00551	75700	Training, Workshops and Confer	11,733
	General Management Services (GMS) x %	X	X	X	X	BGD-DNCC	30000	00551	75100	Facilities & Administration	787
	General Management Services (GMS) x %	X	X	X	X	BGD-CCC	30000	00551	75100	Facilities & Administration	703
	General Management Services (GMS) x %	X	X	X	X	BGD-KCC	30000	00551	75100	Facilities & Administration	580
	General Management Services (GMS) x %	X	X	X	X	BGD-NCC	30000	00551	75100	Facilities & Administration	529
	General Management Services (GMS) x %	X	X	X	X	BGD-MCC	30000	00551	75100	Facilities & Administration	1,275
	General Management Services (GMS) x %	X	X	X	X	BGD-SCC	30000	00551	75100	Facilities & Administration	379
	General Management Services (GMS) x %	X	X	X	X	BGD-CP	30000	00551	75100	Facilities & Administration	506
	General Management Services (GMS) x %	X	X	X	X	BGD-BCC	30000	00551	75100	Facilities & Administration	1,550
	General Management Services (GMS) x %	X	X	X	X	BGD-KP	30000	00551	75100	Facilities & Administration	740
	General Management Services (GMS) x %	X	X	X	X	BGD-FP	30000	00551	75100	Facilities & Administration	1,285
	General Management Services (GMS) x %	X	X	X	X	BGD-PP	30000	00551	75100	Facilities & Administration	408
	General Management Services (GMS) x %	X	X	X	X	BGD-DSCC	30000	00551	75100	Facilities & Administration	900
	General Management Services (GMS) x %	X	X	X	X	BGD-RjCC	30000	00551	75100	Facilities & Administration	534
	General Management Services (GMS) x %	X	X	X	X	BGD-RaCC	30000	00551	75100	Facilities & Administration	428

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
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	General Management Services (GMS) x %	X	X	X	X	BGD-CuCC	30000	00551	75100	Facilities & Administration	476
	General Management Services (GMS) x %	X	X	X	X	BGD-GaCC	30000	00551	75100	Facilities & Administration	640
	General Management Services (GMS) x %	X	X	X	X	BGD-CxBP	30000	00551	75100	Facilities & Administration	634
	General Management Services (GMS) x %	X	X	X	X	BGD-GoP	30000	00551	75100	Facilities & Administration	432
	General Management Services (GMS) x %	X	X	X	X	BGD-NoP	30000	00551	75100	Facilities & Administration	788
	General Management Services (GMS) x %	X	X	X	X	BGD-SaP	30000	00551	75100	Facilities & Administration	939
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00551	75100	Facilities & Administration	71,448
Total of Atlas Activity # 1											1,160,462
Atlas Activity # 2: Strong community organizations and an effective voice for the urban poor Indicator 2.1.: Percentage of Community Organisations (a) CDCs; (b) CDC Clusters (c) Federations whose performance is judged "fully effective " on an objective and agreed scale to assess institutional effectiveness as a result of capacity building. Baseline: CDC: 0 (October 2017) CDC Cluster: 0 (October 2017) Federation: 0 (October 2017) Target: CDC: 50% (Dec. 2020) CDC Clusters 40% (Dec. 2020) Federation: 50% (Dec. 2020) Indicator 2.2.: Percentage of CDCs implementing Community Actions Plans (CAP) based on the Guidelines. Baseline: 0 (October 2017) Target: 45% (Dec. 2020) Indicator 2.3: Number of Savings & Credit Group (SCG) members and their effectiveness to address shocks and stresses. Baseline: TBD (Dec 19) Target: 2,18,400, SCG-18,200 (Dec. 20)	2.1 Activity Result: Annual Performance rating of Community Organizations (i.e. CDCs, Clusters and Federation) has been established										
	2.1.1. Annual Performance rating of existing Community Organizations (i.e. CDCs, Clusters and Federation) has been established at 1st & 2nd phase Cities/Towns										-
	a) CDCs			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	b) CDC Clusters			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	c) Town Federation			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.2 New Community Organisations i.e. PGs, CDCs and CDCs Clusters & Federation have been formed for urban poor										-
	2.2. a) Identify new urban poor in the city/town	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.2. b) Form new Primary groups (PG)	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.2. c) Form new Community Development Committee (CDC)	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	
	2.2. d) Formation of CDC Clusters	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.2.e) Formation of Federation in new Towns		X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.3. City specific capacity building plan (Training Gantt. Chart) have been formulated	X				UNDP				Training, Workshops and Confer	-
	2.4. PG's members have been registered in online MIS system (PG registration: Old+New)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.5. Activity Result: Community demands and potential solutions have been determined through Participatory Community Action Planning (CAP)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.5.1. Train project staff to build their capacity on CAP at City/Town level	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
2021 Target/Deliverables:	2.5.2. Conduct CAP workshop with CDCs	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.5.3. Conduct Re-CAP workshop with CDCs	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
a) Annual Performance assessment of 2335 Community Structures (CDCs, Clusters, Federation) b) Establish 608 new Community Organisations (CDCs-543 and CDCs Clusters-58 & 6 Federation) c) Conduct 211000 PG members registration d) Conduct 750 Community Action Plan (CAP) and 400 Re-CAP e) Conduct 2 TOT training for staff capacity building f) Conduct 350 batches capacity building training on institution development, disability and gender awareness g) Organize Annual election of 1385 Community Organisations (Only for due CDCs, Clusters, Fed) h) Establish and Strengthening Accountability of Community leaders by establishing and strengthening 160 SAC & 650 CPC i) Conduct 150 Community hearing to strengthen community governance and improve community leaders accountability. j) Capacity building training on partnerships & linkages and service providers profile will develop at 20 towns/Cities.	2.5.4. Consolidate CAP findings for critically developed Wards to integrate findings in the ward planning process [Workshop will lead by output-1]						30000	00551	75700		-
	2.5.5. Consolidate CAP findings for the City/Towns to integrate in City/town level planning process [Workshop lead by Output-1]	X	X	X	X	UNDP				Training, Workshops and Confer	-
	2.6. Activity Result: Project Staff have been supporting Community Organizations for efficient management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.6.1. TOT on Community Score Card tools and Methods for project staff	X				UNDP	30000	00551	75700	Training, Workshops and Confer	3,381
	2.6.2. TOT on Vision, Mission and Goals development workshop for Federation and Clusters	X				UNDP	30000	00551	75700	Training, Workshops and Confer	2,137
	2.6.3. TOT on Capacity development Action Planning workshop for Federation and Clusters	X				UNDP	30000	00551	75700	Training, Workshops and Confer	1,690
	2.6.4. TOT on Organizational Development and Management for Federation			X		UNDP	30000	00551	75700	Training, Workshops and Confer	1,690
	2.6.5. TOT on Partnership & effective collaboration for sustainability			X		UNDP	30000	00551	75700	Training, Workshops and Confer	3,381
	2.6.6. Refreshers Training on Community Mobilization Process and Community Action Plan (CAP)			X		UNDP	30000	00551	75700	Training, Workshops and Confer	3,381
	2.6.7. Conduct training for COs and CFs on mandatory training courses to cascade for community leaders	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.6.8. Train project staff (i.e. COs, CFs, Experts, TMs and LG officials) on Disability inclusion at City/Town level	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.7. Activity Result: Community Leaders are managing community structures efficiently	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.7.1 Conduct capacity building Training for leaders of Community Organisation's (PGs, CDCs, Clusters, Federations) on mandatory training courses (10+/-) as per needs of the individual city's training Gantt Chart	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.7.2. Train leaders of community organizations (CDCs, Clusters & Federation) on disability inclusion	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
Savings and credit: a) Develop strategic partnership with a Technical Organization for capacity enhancement and management support on Savings & Credit programme b) Formation of 6080 new Savings and Credit Groups (SCGs) c) Formation of 608 new CDCs and 84, 581 new members with savings and Credit d) Capacity building of project staff by organizing 4 TOTs e) Conduct 267 batches capacity building training for the leaders of community organizations f) Conduct Annual Savings and Credit Audit of 1800 CDCs g) Digitalize Savings & Credit information of 1900 CDCs by establishing software at 20 city/town h) Develop operational Manual, training guidelines and modules on savings and Credit Programme	2.7.3. Train leaders of community organizations on Gender Awareness	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.8. Activity Result: Legitimacy of Community Organizations (CDC clusters and Town Federation) has been strengthened	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.8.1. Initiate government registration of matured CDC Clusters	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.8.2. Initiate government registration or Renew of 14 Town Federation	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.9. Activity Result: Community governance has been strengthened through 360 accountability of the community leaders					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.9.1. Form Social Audit Committees (SAC)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
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Related CPD Outcome: Output 1.2: National and local government have the capacity to implement urban and rural poverty policies and programmes	2.9.2. Conduct Orientation for Social Audit Committee members (SAC)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.9.3. Form Community Purchase Committees (CPC)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.9. 4. Conduct Orientation for Community Purchase Committees members (CPC)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.9. 5. Conduct Community Hearing following community score card tool					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.9.6. Organize Bi- Annual election of Community Organisations	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	a) CDCs to conduct election	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	b) CDCs Clusters to conduct election	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	c) Town Federation to conduct election	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.10 Partnerships, linkages and collaboration between Community Structures and other Service Providers in the City/Town have been strengthened										-
	2.10.1 Train Leaders of CDCs Clusters and Town Federation on Partnership and linkage building	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.10.4. Identify potential Service Providers to build partnerships or Collaboration at City/Town level	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	
	2.10.5. Establish Partnership with potential service providers at town/city level	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.10.6. Initiate the formulation of National level platform of Community Organizations by 20 towns/Cities	X				UNDP	30000	00551	75700	Training, Workshops and Confer	9,500
	2.11. Activity Result: Progress of Output-2 have been reviewed					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.11.1 Conduct Monthly planning and progress review workshop with CFs/COs/Experts	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.11.2 Conduct Annual Planning, Progress and Lessons learned workshop	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	
	2.11.3 Hire an individual consultant for CAP integration in Ward and City level Planning Process including staff Training and Modules	X				UNDP	30000	00551	75700	Local Consultants	9,000
	2.11.4 Bag and Umbrella for CFs	X				UNDP	30000	00551	75700	Training, Workshops and Confer	10,500
	2.12 Activity Result: Capacity of the City/Town Staff/Volunteers on Savings and Credit operation and management have been strengthened										
	2.12.1 Conduct staff training on Savings & Credit Management	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	3,117
	2.12.2 Conduct staff training on Accounting & Auditing	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	5,828
	2.12.3 Train Town staffs on Savings & Credit management	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.12.4 Train Town staffs on Accounting & Auditing	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
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	2.12.5 Conduct staff workshop on reviewing modules and guidelines	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	3,117
	2.12.6. Conduct staff training on Delinquent loan management	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	3,117
	2.12.7 Train Town staffs on Delinquent loan management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13 Activity Result: Capacity of Community Structure on Savings and Credit programme has been strengthened										
	2.13.1 Finalize Savings and Credit Strategy for the individual city/town relation to Savings & Credit management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13.2 Develop capacity development framework for community structures	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13.3 Develop Accountability Framework for Community structures and project staffs for Internal control mechanism	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13.4 Formation/Reformation of new Savings and Credit Groups (SCGs)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13.5 Train leaders of SCGs, CDCs, Clusters & Federations on Savings & Credit management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13.6 Train leaders of SCGs, CDCs, Clusters & Federations on Savings & Credit Accounting and Auditing	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13.7 Facilitate regular CDC meetings for regularization of S & C activities	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13.8 Train leaders of SCGs, CDCs, Clusters & Federation on Delinquent loan management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13.9 Conduct Annual Savings and Credit Audit of CDCs	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13.10 Facilitate Annual General Meetings (AGM) of CDCs	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.13.11 Develop strategic partners on Savings & Credit programme for capacity engagement and management support	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	15,000
	2.14 Activity Result: Savings and Credit data has been digitized by adopting web-enabled software										
	2.14.1 Installation of savings and credit software in 20 City/Towns	X	X	X	X	UNDP	30000	00551	72800	Information Technology Equipmt	8,165
	2.14.2 Savings and Credit data entry through IC in 20 city/towns	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	4,243
	2.14.3 Installation of mobile Apps for savings and credit data entry	X	X	X	X	UNDP	30000	00551	72800	Information Technology Equipmt	2,000
	2.14.4 Domain hosting for savings and credit software	X	X	X	X	UNDP	30000	00551	72800	Information Technology Equipmt	1,415
	2.14.5 Conduct staff training on savings and credit software	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	6,235
	2.14.6 Train Town Staffs on savings and credit software operation	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.14.7 Train leaders of CDCs, Clusters & Federation on savings and credit software	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	
	2.15 Activity Results: Training materials and documents have been printed										
	2.15.1 Develop Training Manual on Savings & Credit programme management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.15.2 Develop Training module on Delinquent loan management	X	X	X	X	UNDP	30000	00551	71300	Local Consultants	3,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
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	2.15.3 Printing Savings and Credit Operational Manual, Modules & Guidelines	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	6,187
	2.16.4 Photocopy Reporting formats of Savings and Credit programme at city level	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	2.15.5 Printing Passbooks & Registers for the savings and credit operations	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	12,000
	2.4 Activity Result Technical Assistance										
	Social Mobilization Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	25,650
	Savings & Credit Co-ordinator			X	X	UNDP	30000	00551	71400	Contractual Services - Individ	29,940
	Governance & Mobilization Expert-Field	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	95,400
	Finance & Admin Officer-Field	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	190,800
	Community Organizer Honoraria	X	X	X	X	UNDP	30000	00551	71500	UN Volunteers	433,500
	Community Facilitator Honoraria	X	X	X	X	UNDP	30000	00551	71800	Contractual Services-Imp Partn	-
	2.5 Activity Result Logistic Support										
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	Travel	24,000
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	9,960
	Health Insurance Premium of CO/CF			X	X	UNDP	30000	00551	72100	Contractual Services-Companies	8,700
	Training/workshop	X	X	X	X	BGD-DNCC	30000	00551	75700	Training, Workshops and Confer	40,918
	Training/workshop	X	X	X	X	BGD-CCC	30000	00551	75700	Training, Workshops and Confer	55,244
	Training/workshop	X	X	X	X	BGD-KCC	30000	00551	75700	Training, Workshops and Confer	42,927
	Training/workshop	X	X	X	X	BGD-NCC	30000	00551	75700	Training, Workshops and Confer	26,125
	Training/workshop	X	X	X	X	BGD-MCC	30000	00551	75700	Training, Workshops and Confer	26,613
	Training/workshop	X	X	X	X	BGD-SCC	30000	00551	75700	Training, Workshops and Confer	24,170
	Training/workshop	X	X	X	X	BGD-CP	30000	00551	75700	Training, Workshops and Confer	18,329
	Training/workshop	X	X	X	X	BGD-BCC	30000	00551	75700	Training, Workshops and Confer	16,747
	Training/workshop	X	X	X	X	BGD-KP	30000	00551	75700	Training, Workshops and Confer	19,274
	Training/workshop	X	X	X	X	BGD-FP	30000	00551	75700	Training, Workshops and Confer	15,767
	Training/workshop	X	X	X	X	BGD-PP	30000	00551	75700	Training, Workshops and Confer	17,648
	Training/workshop	X	X	X	X	BGD-DSCC	30000	00551	75700	Training, Workshops and Confer	33,250
	Training/workshop	X	X	X	X	BGD-RJCC	30000	00551	75700	Training, Workshops and Confer	24,840
	Training/workshop	X	X	X	X	BGD-RaCC	30000	00551	75700	Training, Workshops and Confer	26,681
	Training/workshop	X	X	X	X	BGD-CuCC	30000	00551	75700	Training, Workshops and Confer	14,792
	Training/workshop	X	X	X	X	BGD-GaCC	30000	00551	75700	Training, Workshops and Confer	30,407
	Training/workshop	X	X	X	X	BGD-CxBP	30000	00551	75700	Training, Workshops and Confer	16,278
	Training/workshop	X	X	X	X	BGD-GoP	30000	00551	75700	Training, Workshops and Confer	13,976
	Training/workshop	X	X	X	X	BGD-NoP	30000	00551	75700	Training, Workshops and Confer	18,017
	Training/workshop	X	X	X	X	BGD-SaP	30000	00551	75700	Training, Workshops and Confer	18,329
	Community Facilitator Honarria	X	X	X	X	BGD-DNCC	30000	00551	71800	Contractual Services-Imp Partn	68,737
	Community Facilitator Honarria	X	X	X	X	BGD-CCC	30000	00551	71800	Contractual Services-Imp Partn	83,882
	Community Facilitator Honarria	X	X	X	X	BGD-KCC	30000	00551	71800	Contractual Services-Imp Partn	52,171

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
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	Community Facilitator Honarria	X	X	X	X	BGD-NCC	30000	00551	71800	Contractual Services-Imp Partn	28,643
	Community Facilitator Honarria	X	X	X	X	BGD-MCC	30000	00551	71800	Contractual Services-Imp Partn	27,620
	Community Facilitator Honarria	X	X	X	X	BGD-SCC	30000	00551	71800	Contractual Services-Imp Partn	22,505
	Community Facilitator Honarria	X	X	X	X	BGD-CP	30000	00551	71800	Contractual Services-Imp Partn	16,367
	Community Facilitator Honarria	X	X	X	X	BGD-BCC	30000	00551	71800	Contractual Services-Imp Partn	23,528
	Community Facilitator Honarria	X	X	X	X	BGD-KP	30000	00551	71800	Contractual Services-Imp Partn	16,367
	Community Facilitator Honarria	X	X	X	X	BGD-FP	30000	00551	71800	Contractual Services-Imp Partn	9,207
	Community Facilitator Honarria	X	X	X	X	BGD-PP	30000	00551	71800	Contractual Services-Imp Partn	9,207
	Community Facilitator Honarria	X	X	X	X	BGD-DSCC	30000	00551	71800	Contractual Services-Imp Partn	57,286
	Community Facilitator Honarria	X	X	X	X	BGD-RjCC	30000	00551	71800	Contractual Services-Imp Partn	34,781
	Community Facilitator Honarria	X	X	X	X	BGD-RaCC	30000	00551	71800	Contractual Services-Imp Partn	26,597
	Community Facilitator Honarria	X	X	X	X	BGD-CuCC	30000	00551	71800	Contractual Services-Imp Partn	15,344
	Community Facilitator Honarria	X	X	X	X	BGD-GaCC	30000	00551	71800	Contractual Services-Imp Partn	37,849
	Community Facilitator Honarria	X	X	X	X	BGD-CxBP	30000	00551	71800	Contractual Services-Imp Partn	10,230
	Community Facilitator Honarria	X	X	X	X	BGD-GoP	30000	00551	71800	Contractual Services-Imp Partn	9,207
	Community Facilitator Honarria	X	X	X	X	BGD-NoP	30000	00551	71800	Contractual Services-Imp Partn	8,184
	Community Facilitator Honarria	X	X	X	X	BGD-SaP	30000	00551	71800	Contractual Services-Imp Partn	16,623
	Community Facilitator Honarria										
	General Management Services (GMS) x %	X	X	X	X	BGD-DNCC	30000	00551	75100	Facilities & Administration	8,772
	General Management Services (GMS) x %	X	X	X	X	BGD-CCC	30000	00551	75100	Facilities & Administration	11,130
	General Management Services (GMS) x %	X	X	X	X	BGD-KCC	30000	00551	75100	Facilities & Administration	7,608
	General Management Services (GMS) x %	X	X	X	X	BGD-NCC	30000	00551	75100	Facilities & Administration	4,381
	General Management Services (GMS) x %	X	X	X	X	BGD-MCC	30000	00551	75100	Facilities & Administration	4,339
	General Management Services (GMS) x %	X	X	X	X	BGD-SCC	30000	00551	75100	Facilities & Administration	3,734
	General Management Services (GMS) x %	X	X	X	X	BGD-CP	30000	00551	75100	Facilities & Administration	2,776
	General Management Services (GMS) x %	X	X	X	X	BGD-BCC	30000	00551	75100	Facilities & Administration	3,222
	General Management Services (GMS) x %	X	X	X	X	BGD-KP	30000	00551	75100	Facilities & Administration	2,851
	General Management Services (GMS) x %	X	X	X	X	BGD-FP	30000	00551	75100	Facilities & Administration	1,998
	General Management Services (GMS) x %	X	X	X	X	BGD-PP	30000	00551	75100	Facilities & Administration	2,148
	General Management Services (GMS) x %	X	X	X	X	BGD-DSCC	30000	00551	75100	Facilities & Administration	7,243
	General Management Services (GMS) x %	X	X	X	X	BGD-RjCC	30000	00551	75100	Facilities & Administration	4,770
	General Management Services (GMS) x %	X	X	X	X	BGD-RaCC	30000	00551	75100	Facilities & Administration	4,262
	General Management Services (GMS) x %	X	X	X	X	BGD-CuCC	30000	00551	75100	Facilities & Administration	2,411
	General Management Services (GMS) x %	X	X	X	X	BGD-GaCC	30000	00551	75100	Facilities & Administration	5,460
	General Management Services (GMS) x %	X	X	X	X	BGD-CxBP	30000	00551	75100	Facilities & Administration	2,121
	General Management Services (GMS) x %	X	X	X	X	BGD-GoP	30000	00551	75100	Facilities & Administration	1,855
	General Management Services (GMS) x %	X	X	X	X	BGD-NoP	30000	00551	75100	Facilities & Administration	2,096
	General Management Services (GMS) x %	X	X	X	X	BGD-SaP	30000	00551	75100	Facilities & Administration	2,796
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00551	75100	Facilities & Administration	74,883

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Total of Atlas Activity # 2											2,171,557
Atlas Activity # 3: Improved economic and social well-being for the urban poor Indicator: Percentage of education grantees completing the academic year in which they receive the grant (which contributes to Early Marriage Prevention). Baseline: 0 (October 2017) Target: 85% (Dec 2020) Indicator: Percentage of (a) pregnant and lactating women upto 6 months (b) Children (7-24 months) accessing Nutrition Cash Transfer Grants. Baseline: 0 (October 2017) Target: 95% (Dec. 2020) Indicator: Number of Safe Community Committees (a subset of CDC Cluster) working with social service providers to address VAWG and early marriage issues. Baseline: 0 (October 2017) Target: 300 (Dec. 2020) Indicator: Number of people who have utilized (a) Business Development Grant; (b) Skill Building Grant. Baseline: 0 (October 2017) Target: 27,350 (Dec 2020)	3.1 Activity Result: The capacity of the community leaders has been strengthened on SEF implementation process										
	3.1.1 Local Market Assessment					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.1.2 Develop pro-poor economic development strategy					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.1.3 Refresher Train for SNEFs on Business Plan Development to support SEF Grantees businesses	X		X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.1.4 Orientation to the SEF grantees to identify skill and business opportunities	X		X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.1.5 Training module development on entrepreneurship development			X		UNDP	30000	00551	71300	Local Consultants	-
	3.1.6 Refresher training for project staff (SNEOs COs & TMs) on enterprenureship development	X		X		UNDP	30000	00551	75700	Training, Workshops and Confer	
	3.1.7 Train the CDC Clusters and CDCs on SEF beneficiary selection and contract implementation process	X		X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.1.8 Train the COs and SNEF on SEF beneficiary verificaitons					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.1.9 Establish partnership with the Skill Training providing Organization and Private Sectors for Job Placement	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	
	3.1.10 Printing and Publications of Manual and Video for SEF Process and Case			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	
	3.1.11 Training Consultant on Entrepreneurship Development					UNDP	30000	00551	71300	Local Consultants	-
	3.1.12 Component Support Officer on skill and entreprenurship development	X	X			UNDP	30000	00551	71300	Local Consultants	4,000
	3.1.13 Translator for translating SEF implementiaton guideline										
	3.2 Activity Result: SEF grants have been accessed by the grantees										
	3.2.1 Select and Verify beneficiary for SEF grants					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.2.2 Facilitate CDCs to select SEF beneficiary and develop SEF Proposals					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.2.3 Distribute Apprenticeship Grants to the selected beneficiary including Persons With Disability (PWD)					UNDP	30000	00551	72100	Grants	-
	3.2.4 Distribute Business Grants to the selected beneficiary including PWD				X	UNDP	30000	00551	72100	Grants	-
	3.2.4.1 Distribute Business Grants for Entrepreneurship Development (Group Business) to the selected beneficiary including PWD	X	X								-
	3.2.5 Distribute Education grants to the selected beneficiary (8-10 Grantees) including PWD	X	X			UNDP	30000	00551	72100	Grants	-
	3.2.6 Apprenticeship grants (1st & 2nd tranche of 2020 contracts) including PWD	X	X			UNDP	30000	00551	72100	Grants	-
	3.2.7 Education grants (1st & 2nd tranche of 2020 contracts) including PWD	X	X			UNDP	30000	00551	72100	Grants	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
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B. Conduct individual counseling with pregnant women, lactating mother, mother in law and parents/caregivers of 7-23-month children C. Conduct Group session on nutrition behavior change for women, adolescent girls, and young children D. Organize creative social campaign on nutrition engaging young boys and girls at urban poor settlement areas E. Develop Women and Nutrition Friendly Business Corner (WNFBC) at urban poor settlement areas F. Develop 200 nutrition agents by supporting start-up capital and necessary training among the urban poor young women for promoting nutrition and women friendly business and employment G. Capacitate and functioning CLMNCCs and implementation of city level multisectoral nutrition action plan	<i>Socio-Economic Grants - DPC</i>					UNDP	30000	00551	72100	Contractual Services-Companies	
	Socio-Economic Grants - DPC					UNDP	04000	00012	72100	Contractual Services-Companies	
	<i>Staff capacity building activities on disability inclusion</i>					UNDP	30000	00551	75700	Training, Workshops and Confer	
	3.3 Activity Result: The communities have been mobilized through awareness-raising on Violence Against Women and Girls (VAWG) and Early and Forced Marriage (EFM).										
	3.3.1 Assess gender security in urban poor communities-GBVA					UNDP	30000	00551	75700	Training, Workshops and Confer	
	3.3.2 Conduct research/study on assessing urban resilience in terms of VAWG and GRPS, Content development					UNDP	30000	00551	71300	Local Consultants	
	3.3.3 Develop module on gender and VAWG in urban poverty context		X			UNDP	30000	00551	71300	Local Consultants	
	3.3.4 Develop Vediography by Comms (Self defense training)		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	5,000
	3.3.5 Training to Staff on Gender: Prevention and Response mechanism against GBV and EFM					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.3.6 Orient law-enforcing members on Gender and VAWG					UNDP	30000	00551	75700	Training, Workshops and Confer	
	3.3.7 Organize influencing workshop on 'preventive and responsive interventions' to reduce GBV and ensure safety and security of women and girls		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	
	3.3.8 Strengthen partnership with the state & non-state actors to provide comprehensive support (counselling, referral and networking) to GBV victim & survivor		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.4 Activity Result: Safe Community Committees (SCC) for addressing VAWG and EFM issues are in place										
	3.4.1 Develop guideline and TOR for the SCC										-
	3.4.2 Formation of, and support to Safe Community Committees (SCCs)					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.4.3 Training to SCCs, Federation/Cluster/CDC leaders on roles, responsibilities and functioning	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.4.4 Quarterly Coordination meeting of Safe Community Committees SCCs	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.4.5.1 Cultural Campaign against GBV and EFM (IWD/16 DoA)	X			X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.4.5.4 Self-defense course for local young girls (Piloting)	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.4.6 Refresher on safeguarding issues for NUPRP frontline staff and community leaders		X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.7 Activity Result:Technical Assistance										
	<i>Socio-economic Coordinator</i>	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	25,650
	<i>Gender Officer</i>		X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	9,540
	<i>Town Manager</i>		X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	213,600
	<i>Socio-economic & Nutrition Officer</i>	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	95,400
	3.8 Activity Result:Logistics Support										
	<i>Travel/field visit</i>	X	X	X	X	UNDP	30000	00551	71600	Travel	12,000
	<i>Cell phone allowance</i>	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	8,580
	<i>Training/workshop</i>	X	X	X	X	BGD-DNCC	30000	00551	75700	Training, Workshops and Confer	19,655

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
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<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	Training/workshop	X	X	X	X	BGD-CCC	30000	00551	75700	Training, Workshops and Confer	20,091
	Training/workshop	X	X	X	X	BGD-KCC	30000	00551	75700	Training, Workshops and Confer	17,585
	Training/workshop	X	X	X	X	BGD-NCC	30000	00551	75700	Training, Workshops and Confer	18,987
	Training/workshop	X	X	X	X	BGD-MCC	30000	00551	75700	Training, Workshops and Confer	7,500
	Training/workshop	X	X	X	X	BGD-SCC	30000	00551	75700	Training, Workshops and Confer	6,292
	Training/workshop	X	X	X	X	BGD-CP	30000	00551	75700	Training, Workshops and Confer	6,471
	Training/workshop	X	X	X	X	BGD-BCC	30000	00551	75700	Training, Workshops and Confer	4,168
	Training/workshop	X	X	X	X	BGD-KP	30000	00551	75700	Training, Workshops and Confer	7,194
	Training/workshop	X	X	X	X	BGD-FP	30000	00551	75700	Training, Workshops and Confer	4,842
	Training/workshop	X	X	X	X	BGD-PP	30000	00551	75700	Training, Workshops and Confer	6,515
	Training/workshop	X	X	X	X	BGD-DSCC	30000	00551	75700	Training, Workshops and Confer	7,408
	Training/workshop	X	X	X	X	BGD-RjCC	30000	00551	75700	Training, Workshops and Confer	7,482
	Training/workshop	X	X	X	X	BGD-RaCC	30000	00551	75700	Training, Workshops and Confer	7,025
	Training/workshop	X	X	X	X	BGD-CuCC	30000	00551	75700	Training, Workshops and Confer	7,098
	Training/workshop	X	X	X	X	BGD-GaCC	30000	00551	75700	Training, Workshops and Confer	9,709
	Training/workshop	X	X	X	X	BGD-CxBP	30000	00551	75700	Training, Workshops and Confer	5,996
	Training/workshop	X	X	X	X	BGD-GoP	30000	00551	75700	Training, Workshops and Confer	5,060
	Training/workshop	X	X	X	X	BGD-NoP	30000	00551	75700	Training, Workshops and Confer	6,635
	Training/workshop	X	X	X	X	BGD-SaP	30000	00551	75700	Training, Workshops and Confer	4,170
	Socio-Economic Grants	X	X	X	X	BGD-DNCC	30000	00551	72100	Contractual Services-Companies	192,100
	Socio-Economic Grants	X	X	X	X	BGD-CCC	30000	00551	72100	Contractual Services-Companies	190,295
	Socio-Economic Grants	X	X	X	X	BGD-KCC	30000	00551	72100	Contractual Services-Companies	205,414
	Socio-Economic Grants	X	X	X	X	BGD-NCC	30000	00551	72100	Contractual Services-Companies	79,482
	Socio-Economic Grants	X	X	X	X	BGD-MCC	30000	00551	72100	Contractual Services-Companies	95,680
	Socio-Economic Grants	X	X	X	X	BGD-SCC	30000	00551	72100	Contractual Services-Companies	114,868
	Socio-Economic Grants	X	X	X	X	BGD-CP	30000	00551	72100	Contractual Services-Companies	46,753
	Socio-Economic Grants	X	X	X	X	BGD-BCC	30000	00551	72100	Contractual Services-Companies	13,024
	Socio-Economic Grants	X	X	X	X	BGD-KP	30000	00551	72100	Contractual Services-Companies	48,857
	Socio-Economic Grants	X	X	X	X	BGD-FP	30000	00551	72100	Contractual Services-Companies	39,049
	Socio-Economic Grants	X	X	X	X	BGD-PP	30000	00551	72100	Contractual Services-Companies	34,374
	Socio-Economic Grants	X	X	X	X	BGD-DSCC	30000	00551	72100	Contractual Services-Companies	302,926
	Socio-Economic Grants	X	X	X	X	BGD-RjCC	30000	00551	72100	Contractual Services-Companies	111,215
	Socio-Economic Grants	X	X	X	X	BGD-RaCC	30000	00551	72100	Contractual Services-Companies	177,708
	Socio-Economic Grants	X	X	X	X	BGD-CuCC	30000	00551	72100	Contractual Services-Companies	96,275
	Socio-Economic Grants	X	X	X	X	BGD-GaCC	30000	00551	72100	Contractual Services-Companies	82,197
	Socio-Economic Grants	X	X	X	X	BGD-CxBP	30000	00551	72100	Contractual Services-Companies	54,864
	Socio-Economic Grants	X	X	X	X	BGD-GoP	30000	00551	72100	Contractual Services-Companies	77,309
	Socio-Economic Grants	X	X	X	X	BGD-NoP	30000	00551	72100	Contractual Services-Companies	74,983

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
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	Socio-Economic Grants	X	X	X	X	BGD-SaP	30000	00551	72100	Contractual Services-Companies	97,650
	General Management Services (GMS) x %	X	X	X	X	BGD-DNCC	30000	00551	75100	Facilities & Administration	16,940
	General Management Services (GMS) x %	X	X	X	X	BGD-CCC	30000	00551	75100	Facilities & Administration	16,831
	General Management Services (GMS) x %	X	X	X	X	BGD-KCC	30000	00551	75100	Facilities & Administration	17,840
	General Management Services (GMS) x %	X	X	X	X	BGD-NCC	30000	00551	75100	Facilities & Administration	7,878
	General Management Services (GMS) x %	X	X	X	X	BGD-MCC	30000	00551	75100	Facilities & Administration	8,254
	General Management Services (GMS) x %	X	X	X	X	BGD-SCC	30000	00551	75100	Facilities & Administration	9,693
	General Management Services (GMS) x %	X	X	X	X	BGD-CP	30000	00551	75100	Facilities & Administration	4,258
	General Management Services (GMS) x %	X	X	X	X	BGD-BCC	30000	00551	75100	Facilities & Administration	1,375
	General Management Services (GMS) x %	X	X	X	X	BGD-KP	30000	00551	75100	Facilities & Administration	4,484
	General Management Services (GMS) x %	X	X	X	X	BGD-FP	30000	00551	75100	Facilities & Administration	3,511
	General Management Services (GMS) x %	X	X	X	X	BGD-PP	30000	00551	75100	Facilities & Administration	3,271
	General Management Services (GMS) x %	X	X	X	X	BGD-DSCC	30000	00551	75100	Facilities & Administration	24,827
	General Management Services (GMS) x %	X	X	X	X	BGD-RJCC	30000	00551	75100	Facilities & Administration	9,496
	General Management Services (GMS) x %	X	X	X	X	BGD-RaCC	30000	00551	75100	Facilities & Administration	14,779
	General Management Services (GMS) x %	X	X	X	X	BGD-CuCC	30000	00551	75100	Facilities & Administration	8,270
	General Management Services (GMS) x %	X	X	X	X	BGD-GaCC	30000	00551	75100	Facilities & Administration	7,352
	General Management Services (GMS) x %	X	X	X	X	BGD-CxBP	30000	00551	75100	Facilities & Administration	4,869
	General Management Services (GMS) x %	X	X	X	X	BGD-GoP	30000	00551	75100	Facilities & Administration	6,590
	General Management Services (GMS) x %	X	X	X	X	BGD-NoP	30000	00551	75100	Facilities & Administration	6,529
	General Management Services (GMS) x %	X	X	X	X	BGD-SaP	30000	00551	75100	Facilities & Administration	8,146
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00551	75100	Facilities & Administration	29,902
	3.5 Activity Result: Nutrition Grants have been utilized by grantees										-
	3.5.1 TOT on Nutrition Grants mechanism for SENE and some selected COs	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.5.2 Establish a NG fund flow mechanism at the city level	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.5.3 Trained staff and CDC leaders on Nutrition Grants (NG) mechanism and distribution	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.5.4 Facilitate the CDCs to select beneficiary for preparing proposal and disburse fund	X	X								
	3.5.4.1 Facilitate the CDCs to prepare the list of NG Grantee	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.5.4.2 Facilitate the CDCs to prepare the NG Proposal	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.5.5 Disburse Nutrition Grants to the selected beneficiary		X	X	X	UNDP	30000	00551	72100	Grants	-
	3.5.6 Disburse Nutrition Grants to the selected beneficiaries for micronutrient supplement and nutrition services	X	X	X	X	UNDP	30000	00551	72100	Grants	-
	3.5.7 Disburse Nutrition Grants for nutrition agent	X				UNDP	30000	00551	72100	Grants	-
	3.5.8 Nutrition e-voucher piloting	X				UNDP	30000	00552	72100	Grants	-

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	3.6 Activity Result: Knowledge and awareness of women, adolescent girls, and young children have been enhanced on nutrition behaviour.										-
	3.6.1 Facilitate group session with the community groups on nutrition behavior	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.2 Facilitate household visits and counselling with pregnant women, lactating mother, mother in law and parents/caregivers of 7-23 month children	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.3 Organize creative social campaign on nutrition engaging young boys and girls at urban poor settlement areas	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.4 Develop coordination and referral linkage with national, city, ward, community levels actors on creating synergies among services	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.5 Training and Capacity Building										-
	3.6.5.1 TOT for project and LGI staff on Nutrition activities (Basic nutrition & MIYCN, SBCC and M&E)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.5.2 Basic Training for project and ULG front line worker on Nutrition activities (Basic nutrition & MIYCN, SBCC and M&E)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.5.3 Training on nutrition for CDC and Cluster leaders	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.5.4 Orientation on nutrition for City Council	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.5.5 Refresher TOT for project and ULG staff , LGI front line worker on Nutrition activities (Basic nutrition & MIYCN, SBCC and M&E)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	7,000
	3.6.5.6 Refreshers training for LGI frontline worker on Nutrition activities (SBCC and M&E)	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.7 Facilitate CDCs for selecting Women Entrepreneur for Women and Nutrition Friendly Business Corner (WNFBC)	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.7.1 Facilitate CDCs for developing women entrepreneur group for WNFBC	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.7.2 Trained Women Entrepreneur on NWFBC	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.7.3 Develop Women and Nutrition Friendly Business Corner (WNFBC) at urban poor settlement areas	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.8 Formation of multisectoral nutrition coordination committee at city level	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.8.1 Organize and facilitate quarterly multisectoral nutrition coordination committee meeting	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.9 Organize mass awareness raising events on nutrition (i.e. Day observation, rally, Video show etc.)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.9.1 CLMSNCC members training on nutrition and nutrition governance	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.9.2 Consultant for training and MSN Action Plan development	X	X	X	X	UNDP	30000	00551	71300	Local Consultants	50,000
	3.6.9.3 Advocacy workshop with city level multisectoral nutrition SH			X		UNDP	30000	00552	75700	Training, Workshops and Confer	-
	3.6.10 Establish partnership and strengthen coordination with stakeholder for policy advocacy and networking	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	3.6.11 Organize and facilitate internal coordination meeting for Output -3 focal persons (SENE, TM, Coordinators)	X		X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.11.1 Organize and facilitate SENF monthly meeting	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.12 Printing and publications of different types of SBCC Materials	X				UNDP	30000	00551	74200	Audio Visual&Print Prod Costs	6,000
	3.6.13 Conduct City-level context assessment of Nutrition	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.6.13.1 Conduct validation workshop of city-level context assessment of nutrition	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	3.1.2 Activity Result:Technical Assistance										
	Nutrition Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	25,650
	Socio Economic & Nutrition Expert-Field	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	95,400
	Socio-Economic & Nutrition Facilitator Honoraria	X	X	X	X	UNDP	30000	00551	71800	Contractual Services-Imp Partn	-
	3.1.3 Activity Result:Logistics Support										
	Travel/field visit					UNDP	30000	00551	71600	Travel	6,000
	Health Insurance premium of SENF	X	X	X	X	UNDP	30000	00551	72100	Contractual Services-Companies	8,700
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	3,480
	Disburse Nutrition Grants	X	X	X	X	BGD-DNCC	30000	00551	72100	Contractual Services-Companies	95,538
	Disburse Nutrition Grants	X	X	X	X	BGD-CCC	30000	00551	72100	Contractual Services-Companies	128,551
	Disburse Nutrition Grants	X	X	X	X	BGD-KCC	30000	00551	72100	Contractual Services-Companies	96,597
	Disburse Nutrition Grants	X	X	X	X	BGD-NCC	30000	00551	72100	Contractual Services-Companies	76,844
	Disburse Nutrition Grants	X	X	X	X	BGD-MCC	30000	00551	72100	Contractual Services-Companies	49,284
	Disburse Nutrition Grants	X	X	X	X	BGD-SCC	30000	00551	72100	Contractual Services-Companies	159,024
	Disburse Nutrition Grants	X	X	X	X	BGD-CP	30000	00551	72100	Contractual Services-Companies	46,397
	Disburse Nutrition Grants	X	X	X	X	BGD-BCC	30000	00551	72100	Contractual Services-Companies	32,456
	Disburse Nutrition Grants	X	X	X	X	BGD-KP	30000	00551	72100	Contractual Services-Companies	62,144
	Disburse Nutrition Grants	X	X	X	X	BGD-FP	30000	00551	72100	Contractual Services-Companies	23,215
	Disburse Nutrition Grants	X	X	X	X	BGD-PP	30000	00551	72100	Contractual Services-Companies	31,094
	Disburse Nutrition Grants	X	X	X	X	BGD-DSCC	30000	00551	72100	Contractual Services-Companies	92,364
	Disburse Nutrition Grants	X	X	X	X	BGD-RJCC	30000	00551	72100	Contractual Services-Companies	44,926
	Disburse Nutrition Grants	X	X	X	X	BGD-RaCC	30000	00551	72100	Contractual Services-Companies	44,172
	Disburse Nutrition Grants	X	X	X	X	BGD-CuCC	30000	00551	72100	Contractual Services-Companies	28,907
	Disburse Nutrition Grants	X	X	X	X	BGD-GaCC	30000	00551	72100	Contractual Services-Companies	41,584
	Disburse Nutrition Grants	X	X	X	X	BGD-CxBP	30000	00551	72100	Contractual Services-Companies	20,598
	Disburse Nutrition Grants	X	X	X	X	BGD-GoP	30000	00551	72100	Contractual Services-Companies	23,416
	Disburse Nutrition Grants	X	X	X	X	BGD-NoP	30000	00551	72100	Contractual Services-Companies	30,840
	Disburse Nutrition Grants	X	X	X	X	BGD-SaP	30000	00551	72100	Contractual Services-Companies	40,783
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	UNDP	30000	00551	71800	Contractual Services-Imp Partn	-
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-DNCC	30000	00551	71800	Contractual Services-Imp Partn	67,572
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-CCC	30000	00551	71800	Contractual Services-Imp Partn	83,882

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Related CPD Outcome: Output 2.3. The Government has the capacity to develop policies and carry out sectoral and geographical interventions in districts where inequality of progress is evident Output 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-KCC	30000	00551	71800	Contractual Services-Imp Partn	51,148
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-NCC	30000	00551	71800	Contractual Services-Imp Partn	30,689
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-MCC	30000	00551	71800	Contractual Services-Imp Partn	25,574
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-SCC	30000	00551	71800	Contractual Services-Imp Partn	27,620
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-CP	30000	00551	71800	Contractual Services-Imp Partn	17,390
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-BCC	30000	00551	71800	Contractual Services-Imp Partn	15,344
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-KP	30000	00551	71800	Contractual Services-Imp Partn	15,344
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-FP	30000	00551	71800	Contractual Services-Imp Partn	10,230
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-PP	30000	00551	71800	Contractual Services-Imp Partn	15,344
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-DSCC	30000	00551	71800	Contractual Services-Imp Partn	58,252
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-RJCC	30000	00551	71800	Contractual Services-Imp Partn	35,803
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-RaCC	30000	00551	71800	Contractual Services-Imp Partn	24,551
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-CuCC	30000	00551	71800	Contractual Services-Imp Partn	18,413
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-GaCC	30000	00551	71800	Contractual Services-Imp Partn	30,689
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-CxBP	30000	00551	71800	Contractual Services-Imp Partn	10,230
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-GoP	30000	00551	71800	Contractual Services-Imp Partn	10,230
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-NoP	30000	00551	71800	Contractual Services-Imp Partn	13,298
	Socio-Economic & Nutrition Facilitator Honararia	X	X	X	X	BGD-SaP	30000	00551	71800	Contractual Services-Imp Partn	15,344
	Training/workshop	X	X	X	X	BGD-DNCC	30000	00551	75700	Training, Workshops and Confer	17,753
	Training/workshop	X	X	X	X	BGD-CCC	30000	00551	75700	Training, Workshops and Confer	20,266
	Training/workshop	X	X	X	X	BGD-KCC	30000	00551	75700	Training, Workshops and Confer	14,742
	Training/workshop	X	X	X	X	BGD-NCC	30000	00551	75700	Training, Workshops and Confer	10,919
	Training/workshop	X	X	X	X	BGD-MCC	30000	00551	75700	Training, Workshops and Confer	9,997
	Training/workshop	X	X	X	X	BGD-SCC	30000	00551	75700	Training, Workshops and Confer	10,919
	Training/workshop	X	X	X	X	BGD-CP	30000	00551	75700	Training, Workshops and Confer	8,270
	Training/workshop	X	X	X	X	BGD-BCC	30000	00551	75700	Training, Workshops and Confer	11,242
	Training/workshop	X	X	X	X	BGD-KP	30000	00551	75700	Training, Workshops and Confer	8,555
	Training/workshop	X	X	X	X	BGD-FP	30000	00551	75700	Training, Workshops and Confer	7,928
	Training/workshop	X	X	X	X	BGD-PP	30000	00551	75700	Training, Workshops and Confer	8,586
	Training/workshop	X	X	X	X	BGD-DSCC	30000	00551	75700	Training, Workshops and Confer	17,593
	Training/workshop	X	X	X	X	BGD-RJCC	30000	00551	75700	Training, Workshops and Confer	12,156
	Training/workshop	X	X	X	X	BGD-RaCC	30000	00551	75700	Training, Workshops and Confer	10,853
	Training/workshop	X	X	X	X	BGD-CuCC	30000	00551	75700	Training, Workshops and Confer	11,909
	Training/workshop	X	X	X	X	BGD-GaCC	30000	00551	75700	Training, Workshops and Confer	10,072
	Training/workshop	X	X	X	X	BGD-CxBP	30000	00551	75700	Training, Workshops and Confer	7,406
	Training/workshop	X	X	X	X	BGD-GoP	30000	00551	75700	Training, Workshops and Confer	7,436
	Training/workshop	X	X	X	X	BGD-NoP	30000	00551	75700	Training, Workshops and Confer	8,291
	Training/workshop	X	X	X	X	BGD-SaP	30000	00551	75700	Training, Workshops and Confer	8,586
	General Management Services (GMS) x %	X	X	X	X	BGD-DNCC	30000	00551	75100	Facilities & Administration	14,469

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
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	General Management Services (GMS) x %	X	X	X	X	BGD-CCC	30000	00551	75100	Facilities & Administration	18,616
	General Management Services (GMS) x %	X	X	X	X	BGD-KCC	30000	00551	75100	Facilities & Administration	12,999
	General Management Services (GMS) x %	X	X	X	X	BGD-NCC	30000	00551	75100	Facilities & Administration	9,476
	General Management Services (GMS) x %	X	X	X	X	BGD-MCC	30000	00551	75100	Facilities & Administration	6,788
	General Management Services (GMS) x %	X	X	X	X	BGD-SCC	30000	00551	75100	Facilities & Administration	15,805
	General Management Services (GMS) x %	X	X	X	X	BGD-CP	30000	00551	75100	Facilities & Administration	5,765
	General Management Services (GMS) x %	X	X	X	X	BGD-BCC	30000	00551	75100	Facilities & Administration	4,723
	General Management Services (GMS) x %	X	X	X	X	BGD-KP	30000	00551	75100	Facilities & Administration	6,883
	General Management Services (GMS) x %	X	X	X	X	BGD-FP	30000	00551	75100	Facilities & Administration	3,310
	General Management Services (GMS) x %	X	X	X	X	BGD-PP	30000	00551	75100	Facilities & Administration	4,402
	General Management Services (GMS) x %	X	X	X	X	BGD-DSCC	30000	00551	75100	Facilities & Administration	13,457
	General Management Services (GMS) x %	X	X	X	X	BGD-RjCC	30000	00551	75100	Facilities & Administration	7,431
	General Management Services (GMS) x %	X	X	X	X	BGD-RaCC	30000	00551	75100	Facilities & Administration	6,366
	General Management Services (GMS) x %	X	X	X	X	BGD-CuCC	30000	00551	75100	Facilities & Administration	4,738
	General Management Services (GMS) x %	X	X	X	X	BGD-GaCC	30000	00551	75100	Facilities & Administration	6,588
	General Management Services (GMS) x %	X	X	X	X	BGD-CxBP	30000	00551	75100	Facilities & Administration	3,059
	General Management Services (GMS) x %	X	X	X	X	BGD-GoP	30000	00551	75100	Facilities & Administration	3,287
	General Management Services (GMS) x %	X	X	X	X	BGD-NoP	30000	00551	75100	Facilities & Administration	4,194
	General Management Services (GMS) x %	X	X	X	X	BGD-SaP	30000	00551	75100	Facilities & Administration	5,177
	General Management Services (GMS) x %					UNDP	30000	00551	75100	Facilities & Administration	16,178
Total of Atlas Activity # 3											5,248,872
Atlas Activity # 4: More secure tenure and housing finance for the urban poor	4.1. Activity Result: The Operations and Financial Functions of CHDF are well managed.										
	4.1.1: Kick off meeting with Existing CHDF BoDs, CDC Federation Leaders, LGI and City Project Staff and SWOT Analysis of CHDF	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.2: Inception meeting with LGI, Community Leaders, Local government agencies, City Project Team and other stakeholders of CHDF to disseminate concept, scope and functions of CHDF	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.3: Internal & External Audit of Accounts of CHDF and preparation of financial statements	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.4: Annual General Meeting (AGM)	X				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.5:Election of New BoDs of CHDF	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.6: Formulation of Business Plan for CHDF	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.7: Governance Structure and Operation Management Action Plan of CHDF	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.8: Financial Management & Performance Action Plan and Monitoring & Evaluation of Credit Action Plan	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	Indicator: Number of Community Housing Development Funds (CHDF) established as legal entities. Baseline: 3 (2017) Target: 12 (Dec 2020) Indicator: Number of Households using their CHDF loan (ICF KPI 4) Baseline: 0 Target: 1500 (Dec. 20) Indicator: Number of Households with climate resilient housing (a) New Housing; (b) Upgraded Housing Baseline: New Housing 0, Upgrade 0 Target: 300 (Dec. 2020) Number of Cities/Towns with Land Tenure Action Plans Implemented (based on Vacant Land Mapping for pro poor										

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
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housing). Baseline: 0 (2017) Target: 2 (Dec. 20)	4.1.9: Review workshop on Implementation Challenges and Performance Evaluation of CHDF			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.1.10 Develop branding and promotion materials (brochure/flyer) for CHDFs	X	X			UNDP	30000	00551	75700	Training, Workshops and Confer	2,359.00
	4.2. Activity Result: CHDFs have been registered as a legal entity. Management tools and software is in place for CHDF operation.										
	4.2.3 ToT for Infrastructure and Housing officers on Governance Structure & Operations, Accounts & Financial Management and Transaction Software for CHDFs		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	3,539.00
2021 Target / Deliverables: A) Establish CHDFs of 10 cities as legal entities by registering under Cooperative Department; B) Complete capacity building activities for 10 CHDF Management Committees; C) Office establishment of CHDFs in 10 city corporations; D) Provide housing credit to 2100 HHs for climate resilient housing; E) Commence construction of about 1000 units of low-cost housing; F) Complete vacant land mapping in 5 cities; G) Piloting Land Tenure Action Plan in 2 cities;	4.2.4 National Level Workshop with all CHDF leaders & CDC Federation Leaders, Government stakeholders of CHDF, TMs, and IHOs to finalize institutionalization procedure of CHDFs		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	3,539.00
	4.2.6 Registration of CHDFs under Cooperative Department		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.2.7 Office Establishment of CHDF		X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.2.9 Formal Inauguration of CHDF as legal entity and Distribution of Seed Capital		X	X		UNDP	30000	00551	72300	Grants	-
	4.3 Activity Result: Land Tenure Action Plan (LTAP) contributed to initiate effective negotiation on land tenure security by communities and local governments.										
	4.3.1 Complete Vacant Land Mapping survey in LIUPCP cities		X	X	X	UNDP	30000	00551	72100	Contact Companies	21,480.00
	4.3.2 City Level Consultative workshop with stakeholders related to land ownership to identify scope of land tenure arrangement			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.3.2 Organize a national level methodology design workshop that invites key stakeholders to support design of LTAP			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	2,381.00
	4.3.3 Piloting on preparation of LTAP in LIUPCP Cities (based on information collected by UPSM, VLM and CCVA)			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.3.4 Organize national and city level seminar/workshop for Observance of World Habitat Day				X	UNDP	30000	00551	75700	Training, Workshops and Confer	7,085.00
	4.4 Activity Result: Technical Assistance- Design & Construction Manual and Beneficiary Selection Guidelines for low-cost housing units have been prepared.										
	4.4.1 Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for LIUPCP two Pilot Cities			X	X	UNDP	30000	00551	75700	Local Consultants	12,989.00
	4.4.2 Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for LIUPCP Cities			X	X	UNDP	30000	00551	72100	Contact Companies	6,240.00
	4.4.3 Finalize design & construction manual and beneficiary selection strategy by LGI, Cos and other stakeholders			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	4.4.5 Developmemnt of structural and other working design, preparation of BoQ & Tender documents and supervision of low-cost housing project in LIUPCP cities			X	X	UNDP	30000	00551	72100	Contact Companies	46,954.00
	4.4.6 Developmemnt of a animation video on Housing Component			X	X	UNDP	30001	00551	72100	Contact Companies	8,265.00
	4.4.7 Translation of Guidelines from English to Bangla and Bangla to English			X	X	UNDP	30002	00551	71300	Local Consultants	2,361.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
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	4.5 Activity Result:Technical Assistance										
	Land Tenure & Housing Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	25,650
	Housing Finance Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	21,360
	Housing & Infrastructure Expert-Field	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	95,400
	4.6 Activity Result:Logistics Support										
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	Travel	11,956
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	3,960
	Housing Finance Grants	X	X	X	X	BGD-DNCC	30000	00551	72300	Materials & Goods	59,791
	Housing Finance Grants	X	X	X	X	BGD-CCC	30000	00551	72300	Materials & Goods	296,586
	Housing Finance Grants	X	X	X	X	BGD-KCC	30000	00551	72300	Materials & Goods	178,189
	Housing Finance Grants	X	X	X	X	BGD-NCC	30000	00551	72300	Materials & Goods	237,387
	Housing Finance Grants	X	X	X	X	BGD-MCC	30000	00551	72300	Materials & Goods	118,990
	Housing Finance Grants	X	X	X	X	BGD-SCC	30000	00551	72300	Materials & Goods	118,990
	Housing Finance Grants	X	X	X	X	BGD-CP	30000	00551	72300	Materials & Goods	-
	Housing Finance Grants	X	X	X	X	BGD-BCC	30000	00551	72300	Materials & Goods	-
	Housing Finance Grants	X	X	X	X	BGD-KP	30000	00551	72300	Materials & Goods	-
	Housing Finance Grants	X	X	X	X	BGD-FP	30000	00551	72300	Materials & Goods	-
	Housing Finance Grants	X	X	X	X	BGD-PP	30000	00551	72300	Materials & Goods	-
	Housing Finance Grants			X	X	BGD-DSCC	30000	00551	72300	Materials & Goods	59,791
	Housing Finance Grants			X	X	BGD-RJCC	30000	00551	72300	Materials & Goods	296,586
	Housing Finance Grants			X	X	BGD-RaCC	30000	00551	72300	Materials & Goods	118,990
	Housing Finance Grants			X	X	BGD-CuCC	30000	00551	72300	Materials & Goods	59,791
	Housing Finance Grants			X	X	BGD-GaCC	30000	00551	72300	Materials & Goods	178,189
	Housing Finance Grants			X	X	BGD-CxBP	30000	00551	72300	Materials & Goods	-
	Housing Finance Grants			X	X	BGD-GoP	30000	00551	72300	Materials & Goods	-
	Housing Finance Grants			X	X	BGD-NoP	30000	00551	72300	Materials & Goods	-
	Housing Finance Grants			X	X	BGD-SaP	30000	00551	72300	Materials & Goods	-
	Training/workshop	X	X	X	X	BGD-DNCC	30000	00551	75700	Training, Workshops and Confer	5,861
	Training/workshop	X	X	X	X	BGD-CCC	30000	00551	75700	Training, Workshops and Confer	8,276
	Training/workshop	X	X	X	X	BGD-KCC	30000	00551	75700	Training, Workshops and Confer	4,914
	Training/workshop	X	X	X	X	BGD-NCC	30000	00551	75700	Training, Workshops and Confer	5,458
	Training/workshop	X	X	X	X	BGD-MCC	30000	00551	75700	Training, Workshops and Confer	5,458
	Training/workshop	X	X	X	X	BGD-SCC	30000	00551	75700	Training, Workshops and Confer	5,813
	Training/workshop	X	X	X	X	BGD-CP	30000	00551	75700	Training, Workshops and Confer	1,184
	Training/workshop	X	X	X	X	BGD-BCC	30000	00551	75700	Training, Workshops and Confer	5,719
	Training/workshop	X	X	X	X	BGD-KP	30000	00551	75700	Training, Workshops and Confer	1,184
	Training/workshop	X	X	X	X	BGD-FP	30000	00551	75700	Training, Workshops and Confer	-
	Training/workshop	X	X	X	X	BGD-PP	30000	00551	75700	Training, Workshops and Confer	592
	Training/workshop	X	X	X	X	BGD-DSCC	30000	00551	75700	Training, Workshops and Confer	5,861

Related CPD Outcome:

Output

3.1 - Government institutions have improved capacities and

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
07.10 Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies	Training/workshop	X	X	X	X	BGD-RjCC	30000	00551	75700	Training, Workshops and Confer	4,369
	Training/workshop	X	X	X	X	BGD-RaCC	30000	00551	75700	Training, Workshops and Confer	5,719
	Training/workshop	X	X	X	X	BGD-CuCC	30000	00551	75700	Training, Workshops and Confer	5,719
	Training/workshop	X	X	X	X	BGD-GaCC	30000	00551	75700	Training, Workshops and Confer	5,991
	Training/workshop	X	X	X	X	BGD-CxBP	30000	00551	75700	Training, Workshops and Confer	-
	Training/workshop	X	X	X	X	BGD-GoP	30000	00551	75700	Training, Workshops and Confer	592
	Training/workshop	X	X	X	X	BGD-NoP	30000	00551	75700	Training, Workshops and Confer	1,184
	Training/workshop	X	X	X	X	BGD-SaP	30000	00551	75700	Training, Workshops and Confer	-
	General Management Services (GMS) x %	X	X	X	X	BGD-DNCC	30000	00551	75100	Facilities & Administration	5,252
	General Management Services (GMS) x %	X	X	X	X	BGD-CCC	30000	00551	75100	Facilities & Administration	24,389
	General Management Services (GMS) x %	X	X	X	X	BGD-KCC	30000	00551	75100	Facilities & Administration	14,648
	General Management Services (GMS) x %	X	X	X	X	BGD-NCC	30000	00551	75100	Facilities & Administration	19,428
	General Management Services (GMS) x %	X	X	X	X	BGD-MCC	30000	00551	75100	Facilities & Administration	9,956
	General Management Services (GMS) x %	X	X	X	X	BGD-SCC	30000	00551	75100	Facilities & Administration	9,984
	General Management Services (GMS) x %	X	X	X	X	BGD-CP	30000	00551	75100	Facilities & Administration	95
	General Management Services (GMS) x %	X	X	X	X	BGD-BCC	30000	00551	75100	Facilities & Administration	458
	General Management Services (GMS) x %	X	X	X	X	BGD-KP	30000	00551	75100	Facilities & Administration	95
	General Management Services (GMS) x %	X	X	X	X	BGD-FP	30000	00551	75100	Facilities & Administration	-
	General Management Services (GMS) x %	X	X	X	X	BGD-PP	30000	00551	75100	Facilities & Administration	47
	General Management Services (GMS) x %	X	X	X	X	BGD-DSCC	30000	00551	75100	Facilities & Administration	5,252
	General Management Services (GMS) x %	X	X	X	X	BGD-RjCC	30000	00551	75100	Facilities & Administration	24,076
	General Management Services (GMS) x %	X	X	X	X	BGD-RaCC	30000	00551	75100	Facilities & Administration	9,977
	General Management Services (GMS) x %	X	X	X	X	BGD-CuCC	30000	00551	75100	Facilities & Administration	5,241
	General Management Services (GMS) x %	X	X	X	X	BGD-GaCC	30000	00551	75100	Facilities & Administration	14,734
	General Management Services (GMS) x %	X	X	X	X	BGD-CxBP	30000	00551	75100	Facilities & Administration	-
	General Management Services (GMS) x %	X	X	X	X	BGD-GoP	30000	00551	75100	Facilities & Administration	47
	General Management Services (GMS) x %	X	X	X	X	BGD-NoP	30000	00551	75100	Facilities & Administration	95
	General Management Services (GMS) x %	X	X	X	X	BGD-SaP	30000	00551	75100	Facilities & Administration	-
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00551	75100	Facilities & Administration	22,041
Total of Atlas Activity # 4											2,238,507

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Atlas Activity # 5: Improved resilient infrastructure in, and serving, low-income settlements Indicator: Number of Households with access to climate resilient (i) safely managed drinking water, and (ii) sanitation facilities which are hygienic, gender & disability friendly. Baseline: Water 47.7%, Sanitation 11.5% Target: Water 80% (Dec. 2020), Sanitation 75% (Dec. 2020) Indicator: Number of people supported to cope with the effects of climate change through SIF and CRMIF (ICF KPI 1). Baseline: 0 Target: 230,930 (Dec. 2020) Indicator: Number of Cities/Towns with improved capacity of Municipalities to manage climate resilient infrastructure projects. Baseline: 0 Target: 18 (Dec. 2020) Indicator: Number of Climate Resilient Infrastructure projects in Towns/Cities (Climate Resilient Municipality Infrastructure Fund). Baseline: 0 Target: 12 (Dec. 2020)	5.1 Activity Result: CDC leaders are implementing SIF schemes efficiently										
	5.1.1 ToT to SIF expert on SIF implementation Infrastructure (selection, proposal development, contract management and O&M)	x				UNDP	30000	00551	75700	Training, Workshops and Confer	700
	5.1.2 Basic SIF training for all CO-technical with some Generic CO	x				UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.2 Activity Result: Key LGI staff, Federation and Cluster Leaders have clear understanding on SIF Infrastructure Implementation process (Selection, Proposal Development & Contract Management & O&M)										-
	5.2.1 Orientation LGI Key staff, Federation & Cluster Leaders on SIF Infrastructure Implementation (Selection, Proposal Development & Contract Management & O&M)		X	x		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.3 Activity Result: CDC leaders are managing SIF schemes efficiently										-
	5.3.1 CDC Training on SIF Selection and Verification	x				UNDP	30000	00551	75700	Training, Workshops and Confer	
	5.3.2 CDC Training on Proposal Development & Contract Management	x	x			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.3.3 CDC Training on Operation & Maintenance (O&M)-2021	x	X			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.3.4 CDC Training on O&M -2020 SIF contracts					UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.3.5 Masons Training on SIF Infrastructure Construction	x	x			UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.4 Activity Result: Water Quality Testing and SIF activities have been efficiently managed										-
	5.4.1 Quarterly review workshop with IHOs and consultants	x	X	x	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.4.2 Study visit on technological innovation for NUPRP staff and LGI	x	x	x	x	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.4.3 Water quality testing for safe water-2020	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.4.4 Water quality testing fee safe water-2021					UNDP	30000	00551	72399	Grants	-
	5.5 Activity Result: A total of 350 SIF contracts have been implemented in low-income settlements to improve the living condition of urban poor										-
	5.5.1 Twin Pit Latrine (No)	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.5.2 Community Latrine (No)	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.5.3 Footpath (M)	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.5.4 Drain (M)	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.5.5 Drain Slab (M)										
	5.5.6 Tubewell (NO)	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.5.7 Fecal Sludge Management (no of Septic tank)	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.5.8 Multipurpose Community Center no)	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.5.9 Technological Innovations (DWATS) and Partnership with other INGOs (SNV)	x	x	x	x	UNDP	30000	00551	72399	Grants	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	5.5.10 Multi-storied sanitation block for slum as technological innovation and partnership with other organization (Bhumijo)	x	x	x	x	UNDP	30000	00551	72399	Grants	
	5.5.11 Technological innovation and partnership with Gates Foundation					UNDP	30000	00551	72399	Grants	-
	5.5.12 Pre and post SIF intervention verification										
	5.5.13 Carryover unused budget from-2020	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.5.14 operations and maintenance of vacutag (3nos under khulna)	x	x	x	x	UNDP	30000	00551	75700	Training, Workshops and Confer	
	5.5.15 Repair of 6 cluster center	x	x	x	x	UNDP	30000	00551	75700	Training, Workshops and Confer	
	5.6 CRMIF schemes have been implemented for improving the resilience of urban poor against the climatic hazards										-
	5.6.1 Conduct CCVA for 08 Cities/Town (Gopalgarj completed)	x	x	x	x	UNDP	30000	00551	72100	Contact Companies	137,408
	5.6.2 Orientation workshops on CRMIF for all the participating City/Town Mayors	x	x	x	x	UNDP	30000	00551	75700	Training, Workshops and Confer	5,000
	5.6.3 CRMIF training for Federation/Cluster Leaders	x	x	x	x	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	5.6.4 Train the municipal government staff and NUPRP staff on CRMIF guideline (08 Municipality-02 staff from each Municipality, IHOs and GMOs)	x	x	x	x	UNDP	30000	00551	75700	Training, Workshops and Confer	10,000
	5.6.5 Identify funding sources to supplement the CRMIF					UNDP	30000	00551	72399	Grants	-
	5.6.6 Facilitate the municipal authorities to process the application for getting BMDf funds					UNDP	30000	00551	72399	Grants	-
	5.6.7 Support Cities/Towns by hiring a Consulting Firm for finalizing CRMIF infrastructure priority list with drawing/design and BoQ with tender document preparation	x	x	x	x	UNDP	30000	00551	72100	Contact Companies	30,000
	5.6.8 Provide grants support for the municipalities to build resilient Infrastructures-2021-1st instalment	x	x	x	x	UNDP	30000	00551	72399	Grants	-
	5.7 Rest amount for CRMIF grants under 2019										
	5.7.1 Rest amount for CRMIF grants under 2019 at Khulna & Chandpur	x				UNDP	30000	00551	72399	Grants	-
	5.7.2 Rest amount for 2020 CRMIF grants (Khulna, Chandpur, Chittagong & CoXB)	x				UNDP	30000	00551	72399	Grants	-
	5.7 Activity Result: Technical Assistance										
	Infrastructure Coordinator	x	x	x	x	UNDP	30000	00551	71400	Contractual Services - Indiv	29,940
	Infrastructure & Housing Officer_HQ	x	x	x	x	UNDP	30000	00551	71400	Contractual Services - Indiv	9,540
	Infrastructure & Housing Officer	x	x	x	x	UNDP	30000	00551	71400	Contractual Services - Indiv	95,400
	Town Manager	x	x	x	x	UNDP	30000	00551	71400	Contractual Services - Indiv	213,600
	IC-Engineer Consultant-Field mainly for CC-12 (01 for all CC)	x	x	x	x	UNDP	30000	00551	71300	Local Consultants	20,000
	5.8 Activity Result:Logistic Support										
	Travel/field visit	x	x	x	x	UNDP	30000	00551	71600	Travel	12,000
	Cell phone allowance	x	x	x	x	UNDP	30000	00551	72400	Communic & Audio Visual Equip	8,580
	Auto CAD software renewal for all Field users	x	x	x	x	UNDP	30000	00551	72800	Information Technology Equipmt	25,000
	Infrastructure Grants	x	x	x	x	BGD-DNCC	30000	00551	72300	Materials & Goods	248,182
	Infrastructure Grants	x	x	x	x	BGD-CCC	30000	00551	72300	Materials & Goods	437,204

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Related CPD Outcome: Output 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies	Infrastructure Grants	X	X	X	X	BGD-KCC	30000	00551	72300	Materials & Goods	360,580
	Infrastructure Grants	X	X	X	X	BGD-NCC	30000	00551	72300	Materials & Goods	266,872
	Infrastructure Grants	X	X	X	X	BGD-MCC	30000	00551	72300	Materials & Goods	230,390
	Infrastructure Grants	X	X	X	X	BGD-SCC	30000	00551	72300	Materials & Goods	224,064
	Infrastructure Grants	X	X	X	X	BGD-CP	30000	00551	72300	Materials & Goods	255,729
	Infrastructure Grants	X	X	X	X	BGD-BCC	30000	00551	72300	Materials & Goods	-
	Infrastructure Grants	X	X	X	X	BGD-KP	30000	00551	72300	Materials & Goods	211,510
	Infrastructure Grants	X	X	X	X	BGD-FP	30000	00551	72300	Materials & Goods	124,997
	Infrastructure Grants	X	X	X	X	BGD-PP	30000	00551	72300	Materials & Goods	147,401
	Infrastructure Grants	X	X	X	X	BGD-DSCC	30000	00551	72300	Materials & Goods	212,181
	Infrastructure Grants	X	X	X	X	BGD-RjCC	30000	00551	72300	Materials & Goods	293,962
	Infrastructure Grants	X	X	X	X	BGD-RaCC	30000	00551	72300	Materials & Goods	252,055
	Infrastructure Grants	X	X	X	X	BGD-CuCC	30000	00551	72300	Materials & Goods	182,565
	Infrastructure Grants	X	X	X	X	BGD-GaCC	30000	00551	72300	Materials & Goods	260,531
	Infrastructure Grants	X	X	X	X	BGD-CxBP	30000	00551	72300	Materials & Goods	177,936
	Infrastructure Grants	X	X	X	X	BGD-GoP	30000	00551	72300	Materials & Goods	149,868
	Infrastructure Grants	X	X	X	X	BGD-NoP	30000	00551	72300	Materials & Goods	223,713
	Infrastructure Grants	X	X	X	X	BGD-SaP	30000	00551	72300	Materials & Goods	200,192
	Training/workshop	X	X	X	X	BGD-DNCC	30000	00551	75700	Training, Workshops and Confer	2,755
	Training/workshop	X	X	X	X	BGD-CCC	30000	00551	75700	Training, Workshops and Confer	4,610
	Training/workshop	X	X	X	X	BGD-KCC	30000	00551	75700	Training, Workshops and Confer	2,615
	Training/workshop	X	X	X	X	BGD-NCC	30000	00551	75700	Training, Workshops and Confer	2,612
	Training/workshop	X	X	X	X	BGD-MCC	30000	00551	75700	Training, Workshops and Confer	5,163
	Training/workshop	X	X	X	X	BGD-SCC	30000	00551	75700	Training, Workshops and Confer	1,912
	Training/workshop	X	X	X	X	BGD-CP	30000	00551	75700	Training, Workshops and Confer	2,779
	Training/workshop	X	X	X	X	BGD-BCC	30000	00551	75700	Training, Workshops and Confer	-
	Training/workshop	X	X	X	X	BGD-KP	30000	00551	75700	Training, Workshops and Confer	2,468
	Training/workshop	X	X	X	X	BGD-FP	30000	00551	75700	Training, Workshops and Confer	2,311
	Training/workshop	X	X	X	X	BGD-PP	30000	00551	75700	Training, Workshops and Confer	2,768
	Training/workshop	X	X	X	X	BGD-DSCC	30000	00551	75700	Training, Workshops and Confer	2,496
	Training/workshop	X	X	X	X	BGD-RjCC	30000	00551	75700	Training, Workshops and Confer	2,843
	Training/workshop	X	X	X	X	BGD-RaCC	30000	00551	75700	Training, Workshops and Confer	2,943
	Training/workshop	X	X	X	X	BGD-CuCC	30000	00551	75700	Training, Workshops and Confer	3,793
	Training/workshop	X	X	X	X	BGD-GaCC	30000	00551	75700	Training, Workshops and Confer	3,059
	Training/workshop	X	X	X	X	BGD-CxBP	30000	00551	75700	Training, Workshops and Confer	1,706
	Training/workshop	X	X	X	X	BGD-GoP	30000	00551	75700	Training, Workshops and Confer	1,452
	Training/workshop	X	X	X	X	BGD-NoP	30000	00551	75700	Training, Workshops and Confer	2,084
	Training/workshop	X	X	X	X	BGD-SaP	30000	00551	75700	Training, Workshops and Confer	2,089
	General Management Services (GMS) x %	X	X	X	X	BGD-DNCC	30000	00551	75100	Facilities & Administration	20,075
	General Management Services (GMS) x %	X	X	X	X	BGD-CCC	30000	00551	75100	Facilities & Administration	35,345

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	General Management Services (GMS) x %	X	X	X	X	BGD-KCC	30000	00551	75100	Facilities & Administration	29,056
	General Management Services (GMS) x %	X	X	X	X	BGD-NCC	30000	00551	75100	Facilities & Administration	21,559
	General Management Services (GMS) x %	X	X	X	X	BGD-MCC	30000	00551	75100	Facilities & Administration	18,844
	General Management Services (GMS) x %	X	X	X	X	BGD-SCC	30000	00551	75100	Facilities & Administration	18,078
	General Management Services (GMS) x %	X	X	X	X	BGD-CP	30000	00551	75100	Facilities & Administration	20,681
	General Management Services (GMS) x %	X	X	X	X	BGD-BCC	30000	00551	75100	Facilities & Administration	-
	General Management Services (GMS) x %	X	X	X	X	BGD-KP	30000	00551	75100	Facilities & Administration	17,118
	General Management Services (GMS) x %	X	X	X	X	BGD-FP	30000	00551	75100	Facilities & Administration	10,185
	General Management Services (GMS) x %	X	X	X	X	BGD-PP	30000	00551	75100	Facilities & Administration	12,014
	General Management Services (GMS) x %	X	X	X	X	BGD-DSCC	30000	00551	75100	Facilities & Administration	17,174
	General Management Services (GMS) x %	X	X	X	X	BGD-RjCC	30000	00551	75100	Facilities & Administration	23,744
	General Management Services (GMS) x %	X	X	X	X	BGD-RaCC	30000	00551	75100	Facilities & Administration	20,400
	General Management Services (GMS) x %	X	X	X	X	BGD-CuCC	30000	00551	75100	Facilities & Administration	14,909
	General Management Services (GMS) x %	X	X	X	X	BGD-GaCC	30000	00551	75100	Facilities & Administration	21,087
	General Management Services (GMS) x %	X	X	X	X	BGD-CxBP	30000	00551	75100	Facilities & Administration	14,371
	General Management Services (GMS) x %	X	X	X	X	BGD-GoP	30000	00551	75100	Facilities & Administration	12,106
	General Management Services (GMS) x %	X	X	X	X	BGD-NoP	30000	00551	75100	Facilities & Administration	18,064
	General Management Services (GMS) x %	X	X	X	X	BGD-SaP	30000	00551	75100	Facilities & Administration	16,182
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00551	75100	Facilities & Administration	47,773
Total of Atlas Activity # 5											5,518,323
Atlas Activity # 6: Management, Research, Evaluation Learning/M&E Indicator: Baseline Survey and Annual Survey Completed in all 20 cities (category A,B and C cities) and final report on baseline disseminated Baseline: 0 (2017) Target: 20 cities (August 2020) Indicator: SEF and SIF grants verified in 19 cities Baseline: 0 (2017) Target: 100% and 10% grants (Monthly) Indicator: Number of Town Teams using the Online MIS Baseline: 0 (October 2016) Target: 19 (December 2020) Indicator: High quality Annual Narrative and financial reports for DFID, GoB and UNDP submitted on time. Baseline: 0 (October 2016) Target: 100% (December 2020)	6.1 Managing for Impact /M&E										
	6.1.1 Activity Result:Effective monitoring, evaluation and knowledge management										
	Annual Outcome Monitoring (HDRC)			X		UNDP	30000	00551	72100	Contractual Services-Companies	91,292
	Online data base system maintenance and upgradation	X	X	X	X	UNDP	30000	00551	72100	Contractual Services-Companies	10,000
	M&E Training and Workshop for NUPRP Staff	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	M&E Training and Workshop for NUPRP Staff	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	9,793
	Need based research pertaining to NUPRP knowledge development		X	X		UNDP	30000	00551	72100	Contractual Services-Companies	20,000
	Field Programme Monitoring (Travel and DSA)	X	X	X	X	UNDP	30000	00551	71600	Travel	50,000
	Online MIS Hosting (server/clouds)	X	X	X	X	UNDP	30000	00551	72800	Information Technology Equipmnt	3,600
	Mid-Term Review		X	X		UNDP	30000	00551	72100	Contractual Services-Companies	60,000
	Learning and Dissemination Workshop (2 events)			X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	20,000
	6.1.2 Communications										
	6.1.2.1 Media Relations & Advocacy through Strengthening Urban Development Media Forum (Fellowships, Advocacy Programmes, Field trips)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	20,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<p>Target: 100% (December 2020)</p> <p>Indicator: Harmonized Field Monitoring System is functional Baseline: 0 (October 2016) Target: Yes (December 2020)</p> <p>Indicator: Knowledge Sharing Products are produced to inform programming Baseline: 0 (October 2016) Target: 4 (December 2020) Indicator: Spending of programme budget within ± 5% of annual target Baseline: NA (October 2016) Target: ± 5% (December 2020) Indicator: Percentage of narrative and financial reports for DFID, GoB and UNDP are on time and to standard Baseline: 0 (October 2016) Target: 100% (December 2020) Indicator: VFM work plan is implemented as per VFM strategy Baseline: NA (October 2016) Target: Yes (December 2020)</p>	6.1.2.2 Graphic Design, Printing & Publications of Advocacy & Communications Materials	X	X	X	X	UNDP	30000	00551	74200	Printing and Publications	20,000
	6.1.2.3 Website & social media management & maintenance (Disable Inclusive Website, Website AMC, Social media campaign, Weekly/Fortnightly Talk-show etc)	X	X	X	X	UNDP	30000	00551	72100	Contractual Services-Companies	10,000
	6.1.2.4 Audio-Visual Documentation /stories on interventions/beneficiary testimony (Photo & videography)			X	X	UNDP	30000	00551	74210	Printing and Publications	40,000
	6.1.2.5 Media event/Project orientation for journalists at cities/towns	X	X	X		UNDP	30000	00551	75700	Training, Workshops and Confer	-
	6.1.2.6 Urban Voice Campaign: Mobile Video Making by Adolescent Girls of cities			X	X	UNDP	30000	00551	74205	Audio Visual Productions	5,000
	6.1.2.7 Knowledge Products Development on Lessons Learnt	X	X	X		UNDP	30000	00551	74205	Audio Visual Productions	20,000
	6.1.2.8 Special Days Observation	X	X	X		UNDP	30000	00551	74205	Audio Visual Productions	10,000
	6.1.2.9 AV DOCUMENTATION at CITIES/Paurashava	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	Training/workshop	X	X	X	X	BGD-DNCC	30000	00551	75700	Training, Workshops and Confer	5,411
	Training/workshop	X	X	X	X	BGD-CCC	30000	00551	75700	Training, Workshops and Confer	7,310
	Training/workshop	X	X	X	X	BGD-KCC	30000	00551	75700	Training, Workshops and Confer	5,392
	Training/workshop	X	X	X	X	BGD-NCC	30000	00551	75700	Training, Workshops and Confer	2,609
	Training/workshop	X	X	X	X	BGD-MCC	30000	00551	75700	Training, Workshops and Confer	2,461
	Training/workshop	X	X	X	X	BGD-SCC	30000	00551	75700	Training, Workshops and Confer	2,711
	Training/workshop	X	X	X	X	BGD-CP	30000	00551	75700	Training, Workshops and Confer	2,026
	Training/workshop	X	X	X	X	BGD-BCC	30000	00551	75700	Training, Workshops and Confer	2,953
	Training/workshop	X	X	X	X	BGD-KP	30000	00551	75700	Training, Workshops and Confer	2,026
	Training/workshop	X	X	X	X	BGD-FP	30000	00551	75700	Training, Workshops and Confer	1,594
	Training/workshop	X	X	X	X	BGD-PP	30000	00551	75700	Training, Workshops and Confer	1,906
	Training/workshop	X	X	X	X	BGD-DSCC	30000	00551	75700	Training, Workshops and Confer	1,634
	Training/workshop	X	X	X	X	BGD-RJCC	30000	00551	75700	Training, Workshops and Confer	3,548
	Training/workshop	X	X	X	X	BGD-RaCC	30000	00551	75700	Training, Workshops and Confer	1,830
	Training/workshop	X	X	X	X	BGD-CuCC	30000	00551	75700	Training, Workshops and Confer	2,141
	Training/workshop	X	X	X	X	BGD-GaCC	30000	00551	75700	Training, Workshops and Confer	2,103
	Training/workshop	X	X	X	X	BGD-CxBP	30000	00551	75700	Training, Workshops and Confer	1,791
	Training/workshop	X	X	X	X	BGD-GoP	30000	00551	75700	Training, Workshops and Confer	1,549
	Training/workshop	X	X	X	X	BGD-NoP	30000	00551	75700	Training, Workshops and Confer	1,549
	Training/workshop	X	X	X	X	BGD-SaP	30000	00551	75700	Training, Workshops and Confer	1,199
	General Management Services (GMS) x %	X	X	X	X	BGD-DNCC	30000	00551	75100	Facilities & Administration	433
	General Management Services (GMS) x %	X	X	X	X	BGD-CCC	30000	00551	75100	Facilities & Administration	585
	General Management Services (GMS) x %	X	X	X	X	BGD-KCC	30000	00551	75100	Facilities & Administration	431
	General Management Services (GMS) x %	X	X	X	X	BGD-NCC	30000	00551	75100	Facilities & Administration	209
	General Management Services (GMS) x %	X	X	X	X	BGD-MCC	30000	00551	75100	Facilities & Administration	197
	General Management Services (GMS) x %	X	X	X	X	BGD-SCC	30000	00551	75100	Facilities & Administration	217
	General Management Services (GMS) x %	X	X	X	X	BGD-CP	30000	00551	75100	Facilities & Administration	162

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	General Management Services (GMS) x %	X	X	X	X	BGD-BCC	30000	00551	75100	Facilities & Administration	236
	General Management Services (GMS) x %	X	X	X	X	BGD-KP	30000	00551	75100	Facilities & Administration	162
	General Management Services (GMS) x %	X	X	X	X	BGD-FP	30000	00551	75100	Facilities & Administration	128
	General Management Services (GMS) x %	X	X	X	X	BGD-PP	30000	00551	75100	Facilities & Administration	152
	General Management Services (GMS) x %	X	X	X	X	BGD-DSCC	30000	00551	75100	Facilities & Administration	131
	General Management Services (GMS) x %	X	X	X	X	BGD-RJCC	30000	00551	75100	Facilities & Administration	284
	General Management Services (GMS) x %	X	X	X	X	BGD-RaCC	30000	00551	75100	Facilities & Administration	146
	General Management Services (GMS) x %	X	X	X	X	BGD-CuCC	30000	00551	75100	Facilities & Administration	171
	General Management Services (GMS) x %	X	X	X	X	BGD-GaCC	30000	00551	75100	Facilities & Administration	168
	General Management Services (GMS) x %	X	X	X	X	BGD-CxBP	30000	00551	75100	Facilities & Administration	143
	General Management Services (GMS) x %	X	X	X	X	BGD-GoP	30000	00551	75100	Facilities & Administration	124
	General Management Services (GMS) x %	X	X	X	X	BGD-NoP	30000	00551	75100	Facilities & Administration	124
	General Management Services (GMS) x %	X	X	X	X	BGD-SaP	30000	00551	75100	Facilities & Administration	96
	6.1.3 Activity Result: Technical Assistance										
	M&E Specialist	X	X	X	X	UNDP	30000	00551	61300	Salary & Post Adj Cst-IP Staff	180,000
	M&E Coordinator		X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	29,940
	M&E Officer	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	12,480
	MIS Officer	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	11,040
	M&E Officer- Field	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	44,160
	Communication Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	29,940
	M&E -JUNV	X	X	X	X	UNDP	30000	00551	71500	UN Volunteers	33,000
	6.1.4 Activity Result:Logistic Support										
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	Travel	6,000
	Cell phone allowance	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	3,240
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00551	75100	Facilities & Administration	59,159
Total of Atlas Activity # 6.1 M&E											856,686
2021 Targets/Deliverables: - Number of quarterly retreats: 4 - Mid-term evaluation - Outcome monitoring - Beneficiary feedback mechanism developed and operational	6.2 Management and Internal Audit										
	6.2.1 Management										
	6.2.1.1 Activity Result: Technical Assistance										
	International Technical Advisor	X	X	X	X	UNDP	30000	00551	61300	Salary & Post Adj Cst-IP Staff	276,000
	Operations Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	45,090
	Financial Specialist	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	21,360
	Admin & Procurement Specialist	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	21,360
	ICT Expert	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	11,040
	Finance Officer	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	11,040
	Project Support Assistant	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	8,100
	Admin Assistant	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	8,100
	Driver	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	30,000
	Messenger	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Indivd	4,200
	6.2.1.2 Activity Result: Logistic Support										

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	Local Travel support	X	X	X	X	UNDP	30000	00551	71600	Travel	536
	Local Travel support	X	X	X	X	BGD-DNCC	30000	00551	71600	Travel	1,705
	Local Travel support	X	X	X	X	BGD-CCC	30000	00551	71600	Travel	852
	Local Travel support	X	X	X	X	BGD-KCC	30000	00551	71600	Travel	852
	Local Travel support	X	X	X	X	BGD-NCC	30000	00551	71600	Travel	852
	Local Travel support	X	X	X	X	BGD-MCC	30000	00551	71600	Travel	852
	Local Travel support	X	X	X	X	BGD-SCC	30000	00551	71600	Travel	852
	Local Travel support	X	X	X	X	BGD-CP	30000	00551	71600	Travel	710
	Local Travel support	X	X	X	X	BGD-BCC	30000	00551	71600	Travel	710
	Local Travel support	X	X	X	X	BGD-KP	30000	00551	71600	Travel	710
	Local Travel support	X	X	X	X	BGD-FP	30000	00551	71600	Travel	710
	Local Travel support	X	X	X	X	BGD-PP	30000	00551	71600	Travel	710
	Local Travel support	X	X	X	X	BGD-DSCC	30000	00551	71600	Travel	1,705
	Local Travel support	X	X	X	X	BGD-RjCC	30000	00551	71600	Travel	852
	Local Travel support	X	X	X	X	BGD-RaCC	30000	00551	71600	Travel	852
	Local Travel support	X	X	X	X	BGD-CuCC	30000	00551	71600	Travel	852
	Local Travel support	X	X	X	X	BGD-GaCC	30000	00551	71600	Travel	947
	Local Travel support	X	X	X	X	BGD-CxBP	30000	00551	71600	Travel	710
	Local Travel support	X	X	X	X	BGD-GoP	30000	00551	71600	Travel	604
	Local Travel support	X	X	X	X	BGD-NoP	30000	00551	71600	Travel	710
	Local Travel support	X	X	X	X	BGD-SaP	30000	00551	71600	Travel	710
	Local Travel support	X	X	X	X	UNDP	30000	00551	71600	Travel	-
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	Travel	12,000
	Furniture	X				UNDP	04000	00012	72200	Equipment and Furniture	5,000
	Furniture	X				UNDP	04000	00012	72200	Equipment and Furniture	-
	Motor Cycle	X				UNDP	04000	00012	72200	Equipment and Furniture	10,000
	Fuel for vehicles & Motor Cycle	X	X	X	X	UNDP	30000	00551	72300	Materials & goods	4,832
	Fuel for vehicles & Motor Cycle	X	X	X	X	UNDP	30000	00551	72300	Materials & goods	-
	Communication (Internet, courier etc.)	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	8,556
	Communication (Internet, courier etc.)	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	-
	Communication (E-mail Subscription)	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	26,000
	Office stationaries & supplies	X	X	X	X	UNDP	30000	00551	72500	Supplies	11,364
	Office stationaries & supplies	X	X	X	X	UNDP	30000	00551	72500	Supplies	-
	Computer Hardware	X	X	X	X	UNDP	30000	00551	72800	Information Technology Equipmt	20,000
	Computer Software	X	X	X	X	UNDP	30000	00551	72800	Information Technology Equipmt	15,000
	Computer Accessories	X	X	X	X	UNDP	30000	00551	72800	Information Technology Equipmt	4,579
	Computer Accessories	X	X	X	X	UNDP	30000	00551	72800	Information Technology Equipmt	-
	Rental of Office Premises	X	X	X	X	UNDP	04000	00551	73100	Rental & Maintenance-Premises	130,000
	Custodial & Cleaning Services	X	X	X	X	UNDP	30000	00551	72100	Contractual Services-Companies	57,612
	Custodial & Cleaning Services	X	X	X	X	UNDP	30000	00551	72100	Contractual Services-Companies	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
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<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	Field offices repair	X	X	X	X	UNDP	30000	00551	73200	Premises Alternations	-
	O & M Vehicle & motorcycles	X	X	X	X	UNDP	30000	00551	73400	Rental & Maint of Other Equip	5,796
	O & M Vehicle & motorcycles	X	X	X	X	UNDP	30000	00551	73400	Rental & Maint of Other Equip	-
	R & M of Office Equipment	X	X	X	X	UNDP	30000	00551	73400	Rental & Maint of Other Equip	4,485
	R & M of Office Equipment	X	X	X	X	UNDP	30000	00551	73400	Rental & Maint of Other Equip	-
	Audit Fees	X	X	X	X	UNDP	30000	00551	74100	Professional Seviles	15,000
	Advertisement for recruitment	X	X	X	X	UNDP	30000	00551	74200	Print Media	4,526
	Advertisement for recruitment	X	X	X	X	UNDP	30000	00551	74200	Print Media	-
	Printing	X	X	X	X	UNDP	30000	00551	74200	Print Media	-
	Contribution to CO Common Security	X	X	X	X	UNDP	30000	00551	74300	Contributions	20,000
	Sundries	X	X	X	X	UNDP	30000	00551	74500	Miscellaneous Expenses	1,817
	Sundries	X	X	X	X	UNDP	30000	00551	74500	Miscellaneous Expenses	-
	Furniture	X	X	X	X	BGD-DNCC	30000	00551	72200	Equipment and Furniture	355
	Furniture	X	X	X	X	BGD-CCC	30000	00551	72200	Equipment and Furniture	355
	Furniture	X	X	X	X	BGD-KCC	30000	00551	72200	Equipment and Furniture	355
	Furniture	X	X	X	X	BGD-NCC	30000	00551	72200	Equipment and Furniture	355
	Furniture	X	X	X	X	BGD-MCC	30000	00551	72200	Equipment and Furniture	355
	Furniture	X	X	X	X	BGD-SCC	30000	00551	72200	Equipment and Furniture	355
	Furniture	X	X	X	X	BGD-CP	30000	00551	72200	Equipment and Furniture	237
	Furniture	X	X	X	X	BGD-BCC	30000	00551	72200	Equipment and Furniture	592
	Furniture	X	X	X	X	BGD-KP	30000	00551	72200	Equipment and Furniture	237
	Furniture	X	X	X	X	BGD-FP	30000	00551	72200	Equipment and Furniture	237
	Furniture	X	X	X	X	BGD-PP	30000	00551	72200	Equipment and Furniture	237
	Furniture	X	X	X	X	BGD-DSCC	30000	00551	72200	Equipment and Furniture	355
	Furniture	X	X	X	X	BGD-RjCC	30000	00551	72200	Equipment and Furniture	355
	Furniture	X	X	X	X	BGD-RaCC	30000	00551	72200	Equipment and Furniture	355
	Furniture	X	X	X	X	BGD-CuCC	30000	00551	72200	Equipment and Furniture	355
	Furniture	X	X	X	X	BGD-GaCC	30000	00551	72200	Equipment and Furniture	355
	Furniture	X	X	X	X	BGD-CxBP	30000	00551	72200	Equipment and Furniture	237
	Furniture	X	X	X	X	BGD-GoP	30000	00551	72200	Equipment and Furniture	237
	Furniture	X	X	X	X	BGD-NoP	30000	00551	72200	Equipment and Furniture	237
	Furniture	X	X	X	X	BGD-SaP	30000	00551	72200	Equipment and Furniture	237
	Fuel, petroleum and other oils	X	X	X	X	BGD-DNCC	30000	00551	72300	Materials & goods	-
	Fuel, petroleum and other oils	X	X	X	X	BGD-CCC	30000	00551	72300	Materials & goods	3,126
	Fuel, petroleum and other oils	X	X	X	X	BGD-KCC	30000	00551	72300	Materials & goods	1,705
	Fuel, petroleum and other oils	X	X	X	X	BGD-NCC	30000	00551	72300	Materials & goods	1,705
	Fuel, petroleum and other oils	X	X	X	X	BGD-MCC	30000	00551	72300	Materials & goods	1,705
	Fuel, petroleum and other oils	X	X	X	X	BGD-SCC	30000	00551	72300	Materials & goods	1,705
	Fuel, petroleum and other oils	X	X	X	X	BGD-CP	30000	00551	72300	Materials & goods	1,421
	Fuel, petroleum and other oils	X	X	X	X	BGD-BCC	30000	00551	72300	Materials & goods	1,421

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
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<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	Fuel, petroleum and other oils	X	X	X	X	BGD-KP	30000	00551	72300	Materials & goods	1,421
	Fuel, petroleum and other oils	X	X	X	X	BGD-FP	30000	00551	72300	Materials & goods	1,421
	Fuel, petroleum and other oils	X	X	X	X	BGD-PP	30000	00551	72300	Materials & goods	1,421
	Fuel, petroleum and other oils	X	X	X	X	BGD-DSCC	30000	00551	72300	Materials & goods	710
	Fuel, petroleum and other oils	X	X	X	X	BGD-RjCC	30000	00551	72300	Materials & goods	1,705
	Fuel, petroleum and other oils	X	X	X	X	BGD-RaCC	30000	00551	72300	Materials & goods	1,705
	Fuel, petroleum and other oils	X	X	X	X	BGD-CuCC	30000	00551	72300	Materials & goods	1,705
	Fuel, petroleum and other oils	X	X	X	X	BGD-GaCC	30000	00551	72300	Materials & goods	1,705
	Fuel, petroleum and other oils	X	X	X	X	BGD-CxBP	30000	00551	72300	Materials & goods	1,421
	Fuel, petroleum and other oils	X	X	X	X	BGD-GoP	30000	00551	72300	Materials & goods	1,326
	Fuel, petroleum and other oils	X	X	X	X	BGD-NoP	30000	00551	72300	Materials & goods	1,421
	Fuel, petroleum and other oils	X	X	X	X	BGD-SaP	30000	00551	72300	Materials & goods	1,421
	Furniture	X	X	X	X	BGD-CP	30000	00551	72200	Equipment and Furniture	
	Communication (cell phone allowance)	X	X	X	X	UNDP	30000	00551	72400	Communic & Audio Visual Equip	6,000
	Communication	X	X	X	X	BGD-DNCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-CCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-KCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-NCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-MCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-SCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-CP	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-BCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-KP	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-FP	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-PP	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-DSCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-RjCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-RaCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-CuCC	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-GaCC	30000	00551	72400	Communic & Audio Visual Equip	95
	Communication	X	X	X	X	BGD-CxBP	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-GoP	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-NoP	30000	00551	72400	Communic & Audio Visual Equip	71
	Communication	X	X	X	X	BGD-SaP	30000	00551	72400	Communic & Audio Visual Equip	71
	Office stationaries & supplies	X	X	X	X	BGD-DNCC	30000	00551	72500	Supplies	1,184
	Office stationaries & supplies	X	X	X	X	BGD-CCC	30000	00551	72500	Supplies	852
	Office stationaries & supplies	X	X	X	X	BGD-KCC	30000	00551	72500	Supplies	852
	Office stationaries & supplies	X	X	X	X	BGD-NCC	30000	00551	72500	Supplies	1,184
	Office stationaries & supplies	X	X	X	X	BGD-MCC	30000	00551	72500	Supplies	1,184
	Office stationaries & supplies	X	X	X	X	BGD-SCC	30000	00551	72500	Supplies	1,184
	Office stationaries & supplies	X	X	X	X	BGD-CP	30000	00551	72500	Supplies	710

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	Office stationaries & supplies	X	X	X	X	BGD-BCC	30000	00551	72500	Supplies	1,243
	Office stationaries & supplies	X	X	X	X	BGD-KP	30000	00551	72500	Supplies	746
	Office stationaries & supplies	X	X	X	X	BGD-FP	30000	00551	72500	Supplies	710
	Office stationaries & supplies	X	X	X	X	BGD-PP	30000	00551	72500	Supplies	710
	Office stationaries & supplies	X	X	X	X	BGD-DSCC	30000	00551	72500	Supplies	1,184
	Office stationaries & supplies	X	X	X	X	BGD-RjCC	30000	00551	72500	Supplies	852
	Office stationaries & supplies	X	X	X	X	BGD-RaCC	30000	00551	72500	Supplies	1,042
	Office stationaries & supplies	X	X	X	X	BGD-CuCC	30000	00551	72500	Supplies	1,184
	Office stationaries & supplies	X	X	X	X	BGD-GaCC	30000	00551	72500	Supplies	1,184
	Office stationaries & supplies	X	X	X	X	BGD-CxBP	30000	00551	72500	Supplies	710
	Office stationaries & supplies	X	X	X	X	BGD-GoP	30000	00551	72500	Supplies	947
	Office stationaries & supplies	X	X	X	X	BGD-NoP	30000	00551	72500	Supplies	734
	Office stationaries & supplies	X	X	X	X	BGD-SaP	30000	00551	72500	Supplies	710
	Custodial & Cleaning Services	X	X	X	X	BGD-DNCC	30000	00551	73100	Rental & Maintenance-Premises	426
	Custodial & Cleaning Services	X	X	X	X	BGD-CCC	30000	00551	73100	Rental & Maintenance-Premises	426
	Custodial & Cleaning Services	X	X	X	X	BGD-KCC	30000	00551	73100	Rental & Maintenance-Premises	426
	Custodial & Cleaning Services	X	X	X	X	BGD-NCC	30000	00551	73100	Rental & Maintenance-Premises	426
	Custodial & Cleaning Services	X	X	X	X	BGD-MCC	30000	00551	73100	Rental & Maintenance-Premises	426
	Custodial & Cleaning Services	X	X	X	X	BGD-SCC	30000	00551	73100	Rental & Maintenance-Premises	426
	Custodial & Cleaning Services	X	X	X	X	BGD-CP	30000	00551	73100	Rental & Maintenance-Premises	284
	Custodial & Cleaning Services	X	X	X	X	BGD-BCC	30000	00551	73100	Rental & Maintenance-Premises	426
	Custodial & Cleaning Services	X	X	X	X	BGD-KP	30000	00551	73100	Rental & Maintenance-Premises	284
	Custodial & Cleaning Services	X	X	X	X	BGD-FP	30000	00551	73100	Rental & Maintenance-Premises	284
	Custodial & Cleaning Services	X	X	X	X	BGD-PP	30000	00551	73100	Rental & Maintenance-Premises	284
	Custodial & Cleaning Services	X	X	X	X	BGD-DSCC	30000	00551	73100	Rental & Maintenance-Premises	426
	Custodial & Cleaning Services	X	X	X	X	BGD-RjCC	30000	00551	73100	Rental & Maintenance-Premises	426
	Custodial & Cleaning Services	X	X	X	X	BGD-RaCC	30000	00551	73100	Rental & Maintenance-Premises	426
	Custodial & Cleaning Services	X	X	X	X	BGD-CuCC	30000	00551	73100	Rental & Maintenance-Premises	426
	Custodial & Cleaning Services	X	X	X	X	BGD-GaCC	30000	00551	73100	Rental & Maintenance-Premises	426
	Custodial & Cleaning Services	X	X	X	X	BGD-CxBP	30000	00551	73100	Rental & Maintenance-Premises	284
	Custodial & Cleaning Services	X	X	X	X	BGD-GoP	30000	00551	73100	Rental & Maintenance-Premises	284
	Custodial & Cleaning Services	X	X	X	X	BGD-NoP	30000	00551	73100	Rental & Maintenance-Premises	284
	Custodial & Cleaning Services	X	X	X	X	BGD-SaP	30000	00551	73100	Rental & Maintenance-Premises	284
	Field offices repair	X	X	X	X	BGD-DNCC	30000	00551	73200	Premises Alternations	1,362
	Field offices repair	X	X	X	X	BGD-CCC	30000	00551	73200	Premises Alternations	-
	Field offices repair	X	X	X	X	BGD-KCC	30000	00551	73200	Premises Alternations	2,368
	Field offices repair	X	X	X	X	BGD-NCC	30000	00551	73200	Premises Alternations	355
	Field offices repair	X	X	X	X	BGD-MCC	30000	00551	73200	Premises Alternations	474
	Field offices repair	X	X	X	X	BGD-SCC	30000	00551	73200	Premises Alternations	-
	Field offices repair	X	X	X	X	BGD-CP	30000	00551	73200	Premises Alternations	-
	Field offices repair	X	X	X	X	BGD-BCC	30000	00551	73200	Premises Alternations	592

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	Field offices repair	X	X	X	X	BGD-KP	30000	00551	73200	Premises Alternations	-
	Field offices repair	X	X	X	X	BGD-FP	30000	00551	73200	Premises Alternations	-
	Field offices repair	X	X	X	X	BGD-PP	30000	00551	73200	Premises Alternations	-
	Field offices repair	X	X	X	X	BGD-DSCC	30000	00551	73200	Premises Alternations	592
	Field offices repair	X	X	X	X	BGD-RjCC	30000	00551	73200	Premises Alternations	-
	Field offices repair	X	X	X	X	BGD-RaCC	30000	00551	73200	Premises Alternations	592
	Field offices repair	X	X	X	X	BGD-CuCC	30000	00551	73200	Premises Alternations	-
	Field offices repair	X	X	X	X	BGD-GaCC	30000	00551	73200	Premises Alternations	-
	Field offices repair	X	X	X	X	BGD-CxBP	30000	00551	73200	Premises Alternations	-
	Field offices repair	X	X	X	X	BGD-GoP	30000	00551	73200	Premises Alternations	-
	Field offices repair	X	X	X	X	BGD-NoP	30000	00551	73200	Premises Alternations	-
	Field offices repair	X	X	X	X	BGD-SaP	30000	00551	73200	Premises Alternations	-
	O & M Vehicle & motorcycles	X	X	X	X	BGD-DNCC	30000	00551	73400	Rental & Maint of Other Equip	71
	O & M Vehicle & motorcycles	X	X	X	X	BGD-CCC	30000	00551	73400	Rental & Maint of Other Equip	1,066
	O & M Vehicle & motorcycles	X	X	X	X	BGD-KCC	30000	00551	73400	Rental & Maint of Other Equip	355
	O & M Vehicle & motorcycles	X	X	X	X	BGD-NCC	30000	00551	73400	Rental & Maint of Other Equip	426
	O & M Vehicle & motorcycles	X	X	X	X	BGD-MCC	30000	00551	73400	Rental & Maint of Other Equip	355
	O & M Vehicle & motorcycles	X	X	X	X	BGD-SCC	30000	00551	73400	Rental & Maint of Other Equip	355
	O & M Vehicle & motorcycles	X	X	X	X	BGD-CP	30000	00551	73400	Rental & Maint of Other Equip	355
	O & M Vehicle & motorcycles	X	X	X	X	BGD-BCC	30000	00551	73400	Rental & Maint of Other Equip	355
	O & M Vehicle & motorcycles	X	X	X	X	BGD-KP	30000	00551	73400	Rental & Maint of Other Equip	355
	O & M Vehicle & motorcycles	X	X	X	X	BGD-FP	30000	00551	73400	Rental & Maint of Other Equip	355
	O & M Vehicle & motorcycles	X	X	X	X	BGD-PP	30000	00551	73400	Rental & Maint of Other Equip	355
	O & M Vehicle & motorcycles	X	X	X	X	BGD-DSCC	30000	00551	73400	Rental & Maint of Other Equip	355
	O & M Vehicle & motorcycles	X	X	X	X	BGD-RjCC	30000	00551	73400	Rental & Maint of Other Equip	355
	O & M Vehicle & motorcycles	X	X	X	X	BGD-RaCC	30000	00551	73400	Rental & Maint of Other Equip	355
	O & M Vehicle & motorcycles	X	X	X	X	BGD-CuCC	30000	00551	73400	Rental & Maint of Other Equip	355
	O & M Vehicle & motorcycles	X	X	X	X	BGD-GaCC	30000	00551	73400	Rental & Maint of Other Equip	450
	O & M Vehicle & motorcycles	X	X	X	X	BGD-CxBP	30000	00551	73400	Rental & Maint of Other Equip	379
	O & M Vehicle & motorcycles	X	X	X	X	BGD-GoP	30000	00551	73400	Rental & Maint of Other Equip	355
	O & M Vehicle & motorcycles	X	X	X	X	BGD-NoP	30000	00551	73400	Rental & Maint of Other Equip	355
	O & M Vehicle & motorcycles	X	X	X	X	BGD-SaP	30000	00551	73400	Rental & Maint of Other Equip	355
	Printing	X	X	X	X	BGD-DNCC	30000	00551	74200	Print Media	83
	Printing	X	X	X	X	BGD-CCC	30000	00551	74200	Print Media	71
	Printing	X	X	X	X	BGD-KCC	30000	00551	74200	Print Media	71
	Printing	X	X	X	X	BGD-NCC	30000	00551	74200	Print Media	95
	Printing	X	X	X	X	BGD-MCC	30000	00551	74200	Print Media	71
	Printing	X	X	X	X	BGD-SCC	30000	00551	74200	Print Media	95
	Printing	X	X	X	X	BGD-CP	30000	00551	74200	Print Media	95
	Printing	X	X	X	X	BGD-BCC	30000	00551	74200	Print Media	83
	Printing	X	X	X	X	BGD-KP	30000	00551	74200	Print Media	71

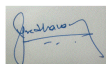
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	Printing	X	X	X	X	BGD-FP	30000	00551	74200	Print Media	71
	Printing	X	X	X	X	BGD-PP	30000	00551	74200	Print Media	95
	Printing	X	X	X	X	BGD-DSCC	30000	00551	74200	Print Media	95
	Printing	X	X	X	X	BGD-RjCC	30000	00551	74200	Print Media	71
	Printing	X	X	X	X	BGD-RaCC	30000	00551	74200	Print Media	95
	Printing	X	X	X	X	BGD-CuCC	30000	00551	74200	Print Media	118
	Printing	X	X	X	X	BGD-GaCC	30000	00551	74200	Print Media	71
	Printing	X	X	X	X	BGD-CxBP	30000	00551	74200	Print Media	71
	Printing	X	X	X	X	BGD-GoP	30000	00551	74200	Print Media	71
	Printing	X	X	X	X	BGD-NoP	30000	00551	74200	Print Media	71
	Printing	X	X	X	X	BGD-SaP	30000	00551	74200	Print Media	95
	Computer Accessories	X	X	X	X	BGD-DNCC	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-CCC	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-KCC	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-NCC	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-MCC	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-SCC	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-CP	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-BCC	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-KP	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-FP	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-PP	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-DSCC	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-RjCC	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-RaCC	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-CuCC	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-GaCC	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-CxBP	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-GoP	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-NoP	30000	00551	72800	Information Technology Equipmt	71
	Computer Accessories	X	X	X	X	BGD-SaP	30000	00551	72800	Information Technology Equipmt	71
	Sundries	X	X	X	X	BGD-DNCC	30000	00551	74500	Miscellaneous Expenses	355
	Sundries	X	X	X	X	BGD-CCC	30000	00551	74500	Miscellaneous Expenses	355
	Sundries	X	X	X	X	BGD-KCC	30000	00551	74500	Miscellaneous Expenses	355
	Sundries	X	X	X	X	BGD-NCC	30000	00551	74500	Miscellaneous Expenses	355
	Sundries	X	X	X	X	BGD-MCC	30000	00551	74500	Miscellaneous Expenses	355
	Sundries	X	X	X	X	BGD-SCC	30000	00551	74500	Miscellaneous Expenses	355
	Sundries	X	X	X	X	BGD-CP	30000	00551	74500	Miscellaneous Expenses	189
	Sundries	X	X	X	X	BGD-BCC	30000	00551	74500	Miscellaneous Expenses	355
	Sundries	X	X	X	X	BGD-KP	30000	00551	74500	Miscellaneous Expenses	178

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	Sundries	X	X	X	X	BGD-FP	30000	00551	74500	Miscellaneous Expenses	178
	Sundries	X	X	X	X	BGD-PP	30000	00551	74500	Miscellaneous Expenses	189
	Sundries	X	X	X	X	BGD-DSCC	30000	00551	74500	Miscellaneous Expenses	355
	Sundries	X	X	X	X	BGD-RJCC	30000	00551	74500	Miscellaneous Expenses	355
	Sundries	X	X	X	X	BGD-RaCC	30000	00551	74500	Miscellaneous Expenses	355
	Sundries	X	X	X	X	BGD-CuCC	30000	00551	74500	Miscellaneous Expenses	355
	Sundries	X	X	X	X	BGD-GaCC	30000	00551	74500	Miscellaneous Expenses	355
	Sundries	X	X	X	X	BGD-CxBP	30000	00551	74500	Miscellaneous Expenses	189
	Sundries	X	X	X	X	BGD-GoP	30000	00551	74500	Miscellaneous Expenses	178
	Sundries	X	X	X	X	BGD-NoP	30000	00551	74500	Miscellaneous Expenses	189
	Sundries	X	X	X	X	BGD-SaP	30000	00551	74500	Miscellaneous Expenses	189
	General Management Services (GMS) x %	X	X	X	X	LGD	30000	00551	75100	Facilities & Administration	800
	General Management Services (GMS) x %	X	X	X	X	BGD-DNCC	30000	00551	75100	Facilities & Administration	802
	General Management Services (GMS) x %	X	X	X	X	BGD-CCC	30000	00551	75100	Facilities & Administration	1,034
	General Management Services (GMS) x %	X	X	X	X	BGD-KCC	30000	00551	75100	Facilities & Administration	1,005
	General Management Services (GMS) x %	X	X	X	X	BGD-NCC	30000	00551	75100	Facilities & Administration	738
	General Management Services (GMS) x %	X	X	X	X	BGD-MCC	30000	00551	75100	Facilities & Administration	743
	General Management Services (GMS) x %	X	X	X	X	BGD-SCC	30000	00551	75100	Facilities & Administration	705
	General Management Services (GMS) x %	X	X	X	X	BGD-CP	30000	00551	75100	Facilities & Administration	489
	General Management Services (GMS) x %	X	X	X	X	BGD-BCC	30000	00551	75100	Facilities & Administration	731
	General Management Services (GMS) x %	X	X	X	X	BGD-KP	30000	00551	75100	Facilities & Administration	498
	General Management Services (GMS) x %	X	X	X	X	BGD-FP	30000	00551	75100	Facilities & Administration	485
	General Management Services (GMS) x %	X	X	X	X	BGD-PP	30000	00551	75100	Facilities & Administration	489
	General Management Services (GMS) x %	X	X	X	X	BGD-DSCC	30000	00551	75100	Facilities & Administration	802
	General Management Services (GMS) x %	X	X	X	X	BGD-RJCC	30000	00551	75100	Facilities & Administration	692
	General Management Services (GMS) x %	X	X	X	X	BGD-RaCC	30000	00551	75100	Facilities & Administration	693
	General Management Services (GMS) x %	X	X	X	X	BGD-CuCC	30000	00551	75100	Facilities & Administration	666
	General Management Services (GMS) x %	X	X	X	X	BGD-GaCC	30000	00551	75100	Facilities & Administration	723
	General Management Services (GMS) x %	X	X	X	X	BGD-CxBP	30000	00551	75100	Facilities & Administration	481
	General Management Services (GMS) x %	X	X	X	X	BGD-GoP	30000	00551	75100	Facilities & Administration	491
	General Management Services (GMS) x %	X	X	X	X	BGD-NoP	30000	00551	75100	Facilities & Administration	482
	General Management Services (GMS) x %	X	X	X	X	BGD-SaP	30000	00551	75100	Facilities & Administration	498
	6.2.1.3 Activity Result: Capacity building & Coordination										
	Project staff meeting (Planning and Review workshop, quarterly/half yearly meeting)	X	X		X	UNDP	30000	00551	75700	Training, Workshops and Confer	60,000
	Refreshers Training on Financial and Administrative Management	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	15,000
	Co-ordination meeting with GoB counterpart	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	ToT on Community Financial Management for CO,CF and SNF	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	Training on Community Financial Mgt for community leaders	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	Project staff meeting	X	X	X	X	LGD	30000	00551	75700	Training, Workshops and Confer	10,000
	6.2.2 Internal Audit										
	6.2.2.1 Activity Result: Increased development impact by reducing fraud and corruption										
	Conduct anti-Corruption Training for Field Staff(batches)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	Celebrate Anti-Corruption Day (no. of cities)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	Meeting with/anti-corruption orientation to community people (community leaders/social audit committee/beneficiaires or other stakeholders)(No. of Meetings)	X	X	X	X	UNDP	30000	00551	75700	Training, Workshops and Confer	-
	Training/workshop	X	X	X	X	BGD-DNCC	30000	00551	75700	Training, Workshops and Confer	4,339
	Training/workshop	X	X	X	X	BGD-CCC	30000	00551	75700	Training, Workshops and Confer	5,677
	Training/workshop	X	X	X	X	BGD-KCC	30000	00551	75700	Training, Workshops and Confer	5,084
	Training/workshop	X	X	X	X	BGD-NCC	30000	00551	75700	Training, Workshops and Confer	3,335
	Training/workshop	X	X	X	X	BGD-MCC	30000	00551	75700	Training, Workshops and Confer	3,371
	Training/workshop	X	X	X	X	BGD-SCC	30000	00551	75700	Training, Workshops and Confer	3,338
	Training/workshop	X	X	X	X	BGD-CP	30000	00551	75700	Training, Workshops and Confer	1,968
	Training/workshop	X	X	X	X	BGD-BCC	30000	00551	75700	Training, Workshops and Confer	3,222
	Training/workshop	X	X	X	X	BGD-KP	30000	00551	75700	Training, Workshops and Confer	2,086
	Training/workshop	X	X	X	X	BGD-FP	30000	00551	75700	Training, Workshops and Confer	1,954
	Training/workshop	X	X	X	X	BGD-PP	30000	00551	75700	Training, Workshops and Confer	1,970
	Training/workshop	X	X	X	X	BGD-DSCC	30000	00551	75700	Training, Workshops and Confer	4,105
	Training/workshop	X	X	X	X	BGD-RjCC	30000	00551	75700	Training, Workshops and Confer	3,537
	Training/workshop	X	X	X	X	BGD-RaCC	30000	00551	75700	Training, Workshops and Confer	2,739
	Training/workshop	X	X	X	X	BGD-CuCC	30000	00551	75700	Training, Workshops and Confer	2,830
	Training/workshop	X	X	X	X	BGD-GaCC	30000	00551	75700	Training, Workshops and Confer	3,377
	Training/workshop	X	X	X	X	BGD-CxBP	30000	00551	75700	Training, Workshops and Confer	1,868
	Training/workshop	X	X	X	X	BGD-GoP	30000	00551	75700	Training, Workshops and Confer	1,995
	Training/workshop	X	X	X	X	BGD-NoP	30000	00551	75700	Training, Workshops and Confer	1,877
	Training/workshop	X	X	X	X	BGD-SaP	30000	00551	75700	Training, Workshops and Confer	2,078
	6.2.2.1 Activity Result: Technical Assistance										
	Internal Audit Coordinator	X	X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	21,360
	Internal Audit Officer		X	X	X	UNDP	30000	00551	71400	Contractual Services - Individ	19,080
	6.2.2.2 Activity Result:Logistic Support										
	Travel/field visit	X	X	X	X	UNDP	30000	00551	71600	Travel	20,000
	Procure hotline services/print Anti-Corruption materials	X	X	X	X	UNDP	30000	00551	74200	Print Media	5,882
	General Management Services (GMS) x %	X	X	X	X				75100	Facilities & Administration	75,257
Total of Atlas Activity # 6.2 MANAGEMENT											1,205,593
Total 2021 Project Budget											18,400,000

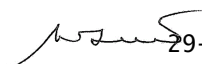
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Total Budget by Output	Output	US\$									
	ACTIVITY-1	1,160,462									
	ACTIVITY-2	2,171,557									
	ACTIVITY-3	2,903,771									
	3.1 NUTRITION	2,345,101									
	ACTIVITY-4	2,238,507									
	ACTIVITY-5	5,518,323									
	6.1 M&E	856,686									
	6.2 Managaement	1,205,593									
	Total:	18,400,000									
Total Budget by Fund & Donors	DONORS:	US\$									
	CORE/TRAC FUND	300,000									
	DFID	18,100,000									
	Total Programmable Budget	18,400,000									
Total by Implementing Agency	Implementing Agency	US\$									
	UNDP DCOS :	5,292,651									
	NIM DP :	-									
	NIM :	12,165,249									
	LGD	10,800									
	MAB	62,012									
	BGD-DNCC	911,664									
	BGD-CCC	1,466,537									
	BGD-KCC	1,136,252									
	BGD-NCC	866,673									
	BGD-MCC	680,352									
	BGD-SCC	791,026									
	BGD-CP	468,860									
	BGD-BCC	165,987									
	BGD-KP	443,231									
	BGD-FP	282,171									
	BGD-PP	309,582									
	BGD-DSCC	942100									
	BGD-RjCC	958,866									
	BGD-RaCC	770,185									
	BGD-CuCC	497,895									

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Code	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>									
	BGD-GaCC				766,172					
	BGD-CxBP				346,645					
	BGD-GoP				336,565					
	BGD-NoP				437,021					
	BGD-SaP				456,753					
	Total Project Budget:				18,400,000					



29-Jan-2021

Project Manager a.i.
Signature and Date



29-Jan-2021

National Project Director
Signature and Date



01-Feb-2021

Assistant Resident Representative
Signature and Date



03-Feb-2021

RR / DRR
Signature & Date




Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY1	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,793	19,546	-	-	-	-	54,024	80,363
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	3,397							3,397
71200	Intl Cnslt	71200	International Consultants	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID			-					-
71300	Local Cnslt	71300	Local Consultants	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	28,000	77,868	111,176		217,044
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	52,628	134,758	156,453	260,100	306,132	179,100		1,089,171
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY1	001981	UNDP	04000	Cost Sharing	00012	UNDP		30,991	-					30,991
71500	Un Vol	71500	UN Volunteers	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID					320,000	133,500		453,500
71500	Un Vol	71500	UN Volunteers	ACTIVITY1	001981	UNDP	04000	Cost Sharing	00012	UNDP						300,000		300,000
71600	Travel	71600	Travel	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	393	17,335	1,428	12,000	4,000	12,000		47,156
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	93,284	69,582	119,802	385,000	211,356	54,103		933,127
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY1	013326	UNDP	30000	Cost Sharing	00551	DFID						62,012		62,012
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID			1,143	1,946	3,000	4,740		10,829
72500	Supplies	72500	Stationery & other Office Supp	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	1,338	-	-					1,338
72600	Grants	72600	Micro Capital Grants-Other	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	37,564	68,925	-	10,000	35,000			151,489
72800	InfoTechEq	72800	Information Technology Equipmnt	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID					-			-
73100	Rent&Maint	73100	Rental & Maintenance-Premises	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	1,123	-	-					1,123
73400	RntI&Maint	73400	Rental & Maint of Other Equip	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID		6	-					6
73500	Reimb Csts	73500	Reimbursement Costs	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID		51	-					51
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID			-	100				100
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY1	001981	UNDP	04000	Cost Sharing	00012	UNDP	2,911	8,434	-					11,345
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	1,456	-	-					1,456
75100	F&A	75100	Facilities & Administration	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	15,623	24,833	22,397	64,041	81,741	71,448		280,083
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	4,101	19,372	1,135	3,000	64,412	36,471		128,491
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				4,883	2,392	9,839		17,114
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				7,467	1,002	8,785		17,254
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				6,522	1,864	7,246		15,632
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				4,301	1,367	6,618		12,286
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				5,350	1,285	15,936		22,571
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				5,283	530	4,736		10,549
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011482	BGD-CP	30000	Cost Sharing	00551	DFID				9,628	2,286	6,322		18,236
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	59	19,370		19,429
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011600	BGD-KP	30000	Cost Sharing	00551	DFID				12,060	2,659	9,247		23,966
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011601	BGD-FP	30000	Cost Sharing	00551	DFID				7,976	1,803	16,067		25,846
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011602	BGD-PP	30000	Cost Sharing	00551	DFID				9,350	4,260	5,103		18,713
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				4,031	3,795	11,248		19,074
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				4,072	1,982	6,678		12,732
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				4,734	1,827	5,352		11,913
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				2,770	1,579	5,944		10,293
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				2,930	2,887	8,004		13,821
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				1,989	2,988	7,921		12,898
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				2,640	3,005	5,399		11,044
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				2,250	1,856	9,851		13,957
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				2,120	2,062	11,733		15,915
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID					191	787		978
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					80	703		783
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011478	BGD-KCC	30000	Cost Sharing	00551	DFID					149	580		729
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					109	529		638
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011480	BGD-MCC	30000	Cost Sharing	00551	DFID					103	1,275		1,378
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					42	379		421
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011482	BGD-CP	30000	Cost Sharing	00551	DFID					183	506		689
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011599	BGD-BCC	30000	Cost Sharing	00551	DFID					5	1,550		1,555
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011600	BGD-KP	30000	Cost Sharing	00551	DFID					213	740		953

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011601	BGD-FP	30000	Cost Sharing	00551	DFID					144	1,285		1,429
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011602	BGD-PP	30000	Cost Sharing	00551	DFID					341	408		749
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					304	900		1,204
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID					159	534		693
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					146	428		574
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					126	476		602
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					231	640		871
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					239	634		873
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					240	432		672
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					148	788		936
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					165	939		1,104
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	13	(111)	3	-				(101)
Sub total: Activity 1											220,624	393,722	302,355	864,543	1,148,315	1,160,462	54,024	4,144,045
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,793	19,546						26,339
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	3,397	-						3,397
71300	Local Cnslt	71300	Local Consultants	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID			6,071	24,700	4,000	12,000		46,771
71300	Local Cnslt	71300	Local Consultants	ACTIVITY2	008059	LGD	30000	Cost Sharing	00551	DFID		-		-				-
71400	CntractSrv	71400	Contractual Services - Individ	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	16,170	33,942	88,041	373,800	581,448	341,790		1,435,191
71400	CntractSrv	71400	Contractual Services - Individ	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	UNDP		10,113		-				10,113
71500	Un Vol	71500	UN Volunteers	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID				120,000	320,000	433,500		873,500
71600	Travel	71600	Travel	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	511	3,525	3,323	8,000	4,000	24,000		43,359
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				43,401	62,623	68,737		174,761
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				113,647	77,120	83,882		274,649
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				42,007	51,168	52,171		145,346
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				10,230	26,730	28,643		65,603
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				8,180	23,420	27,620		59,220
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				15,265	20,261	22,505		58,031
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011482	BGD-CP	30000	Cost Sharing	00551	DFID				7,669	13,237	16,367		37,273
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	1,867	23,528		25,395
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011600	BGD-KP	30000	Cost Sharing	00551	DFID				7,669	11,710	16,367		35,746
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011601	BGD-FP	30000	Cost Sharing	00551	DFID				5,368	7,637	9,207		22,212
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011602	BGD-PP	30000	Cost Sharing	00551	DFID				7,498	8,655	9,207		25,360
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				14,556	42,909	57,286		114,751
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				15,337	34,367	34,781		84,485
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				9,799	25,457	26,597		61,853
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				5,964	15,019	15,344		36,327
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				16,615	38,949	37,849		93,413
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				2,130	7,382	10,230		19,742
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				3,834	9,164	9,207		22,205
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				2,130	7,382	8,184		17,696
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				2,130	12,728	16,623		31,481
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	UNDP	48,754	(274)		-				48,480
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-		-	10,500	8,700		19,200
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID			690	3,270	6,000	9,960		19,920
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	DFID				100				100
72800	InfoTechEq	72800	Information Technology Equipmt	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID					6,000	11,580		17,580
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID		-	39,763	-	38,000			77,763
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY2	001981	UNDP	04000	Cost Sharing	00012	UNDP	2,911	8,434		-				11,345
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	1,456	-						1,456
75100	F&A	75100	Facilities & Administration	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	1,723	3,728	11,282	96,720		74,883		188,336
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	9,135	3,137	159,116	32,257	94,504		298,149
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				8,262	30,902	40,918		80,082

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				20,577	33,182	55,244		109,003
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				23,151	27,934	42,927		94,012
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				9,298	16,013	26,125		51,436
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				9,392	19,950	26,613		55,955
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				17,001	18,766	24,170		59,937
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011482	BGD-CP	30000	Cost Sharing	00551	DFID				5,797	13,103	18,329		37,229
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	293	16,747		17,040
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011600	BGD-KP	30000	Cost Sharing	00551	DFID				5,502	11,619	19,274		36,395
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011601	BGD-FP	30000	Cost Sharing	00551	DFID				4,395	9,120	15,767		29,282
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011602	BGD-PP	30000	Cost Sharing	00551	DFID				5,501	8,974	17,648		32,123
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				6,527	23,608	33,250		63,385
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				16,150	19,227	24,840		60,217
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				11,820	20,999	26,681		59,500
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				7,691	13,035	14,792		35,518
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				12,045	15,382	30,407		57,834
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				5,760	9,259	16,278		31,297
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				5,705	7,728	13,976		27,409
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				5,760	10,115	18,017		33,892
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				6,348	12,642	18,329		37,319
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID					7,482	8,772		16,254
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					8,824	11,130		19,954
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011478	BGD-KCC	30000	Cost Sharing	00551	DFID					6,328	7,608		13,936
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					3,419	4,381		7,800
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011480	BGD-MCC	30000	Cost Sharing	00551	DFID					3,470	4,339		7,809
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					3,122	3,734		6,856
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011482	BGD-CP	30000	Cost Sharing	00551	DFID					2,107	2,776		4,883
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011599	BGD-BCC	30000	Cost Sharing	00551	DFID					173	3,222		3,395
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011600	BGD-KP	30000	Cost Sharing	00551	DFID					1,866	2,851		4,717
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011601	BGD-FP	30000	Cost Sharing	00551	DFID					1,341	1,998		3,339
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011602	BGD-PP	30000	Cost Sharing	00551	DFID					1,410	2,148		3,558
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					5,321	7,243		12,564
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID					4,288	4,770		9,058
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					3,716	4,262		7,978
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					2,244	2,411		4,655
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					4,346	5,460		9,806
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					1,331	2,121		3,452
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					1,351	1,855		3,206
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					1,400	2,096		3,496
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					2,030	2,796		4,826
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	-	30			80,178			80,208
Sub total: Activity 2											81,715	88,179	152,307	1,305,817	1,967,588	2,171,557	-	5,767,163
71300	Local Cnslt	71300	Local Consultants	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	15,454	50,000		65,454
71400	ContractSrv	71400	Contractual Services - Individ	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	150,000	208,044	121,050		479,094
71600	Travel	71600	Travel	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	6,000	3,000	6,000		15,000
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID					4,000	8,700		12,700
72400	Comm&AV	72400	Communic & Audio Visual Equip	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID				1,296	1,800	3,480		6,576
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				33,770	57,695	67,572		159,037
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				51,056	69,872	83,882		204,810
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				38,343	50,913	51,148		140,404
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				15,337	22,062	30,689		68,088
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				10,188	18,104	25,574		53,866
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				15,595	23,760	27,620		66,975

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011482	BGD-CP	30000	Cost Sharing	00551	DFID				7,669	12,728	17,390		37,787
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	1,273	15,344		16,617
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011600	BGD-KP	30000	Cost Sharing	00551	DFID				7,413	12,219	15,344		34,976
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011601	BGD-FP	30000	Cost Sharing	00551	DFID				6,135	6,873	10,230		23,238
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011602	BGD-PP	30000	Cost Sharing	00551	DFID				5,368	7,128	15,344		27,840
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				7,278	25,513	58,252		91,043
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				13,633	33,176	35,803		82,612
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				6,817	17,650	24,551		49,018
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				5,538	13,237	18,413		37,188
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				5,112	15,019	30,689		50,820
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				1,704	6,364	10,230		18,298
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				1,704	7,170	10,230		19,104
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				1,704	7,128	13,298		22,130
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				2,130	6,619	15,344		24,093
72600	Grants	72600	Micro Capital Grants-Other	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-				-
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				20,237	69,814	95,538		185,589
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				20,710	111,772	128,551		261,033
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				15,444	103,799	96,597		215,840
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				14,911	71,275	76,844		163,030
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				11,183	54,766	49,284		115,233
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				14,911	106,543	159,024		280,478
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011482	BGD-CP	30000	Cost Sharing	00551	DFID				2,663	34,428	46,397		83,488
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	-	32,456		32,456
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011600	BGD-KP	30000	Cost Sharing	00551	DFID				3,550	48,704	62,144		114,398
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011601	BGD-FP	30000	Cost Sharing	00551	DFID				1,598	19,313	23,215		44,126
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011602	BGD-PP	30000	Cost Sharing	00551	DFID				1,864	25,192	31,094		58,150
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				-	16,929	92,364		109,293
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				-	34,428	44,926		79,354
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				-	31,909	44,172		76,081
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				-	22,672	28,907		51,579
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				-	31,825	41,584		73,409
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				-	16,794	20,598		37,392
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				-	19,313	23,416		42,729
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				-	22,672	30,840		53,512
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				-	18,474	40,783		59,257
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-		8,688	6,000		14,688
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID		-	-	64,429	24,182	16,178		104,789
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID		-	-	186,147	61,286	7,000		254,433
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				18,931	13,283	17,753		49,967
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				17,093	20,122	20,266		57,481
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				14,152	15,082	14,742		43,976
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				7,891	10,266	10,919		29,076
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				6,589	10,629	9,997		27,215
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				9,126	13,309	10,919		33,354
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011482	BGD-CP	30000	Cost Sharing	00551	DFID				4,644	8,505	8,270		21,419
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	-	11,242		11,242
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011600	BGD-KP	30000	Cost Sharing	00551	DFID				3,742	6,135	8,555		18,432
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011601	BGD-FP	30000	Cost Sharing	00551	DFID				2,995	6,843	7,928		17,766
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011602	BGD-PP	30000	Cost Sharing	00551	DFID				2,575	5,144	8,586		16,305
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				5,079	11,814	17,593		34,486
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				5,381	13,537	12,156		31,074
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				4,466	12,650	10,853		27,969
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				3,335	9,024	11,909		24,268
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				5,187	11,169	10,072		26,428

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				1,759	7,740	7,406		16,905
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				1,759	7,722	7,436		16,917
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				1,759	9,271	8,291		19,321
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				1,912	7,756	8,586		18,254
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID					11,263	14,469		25,732
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					16,141	18,616		34,757
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011478	BGD-KCC	30000	Cost Sharing	00551	DFID					13,584	12,999		26,583
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					8,288	9,476		17,764
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011480	BGD-MCC	30000	Cost Sharing	00551	DFID					6,680	6,788		13,468
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					11,489	15,805		27,294
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011482	BGD-CP	30000	Cost Sharing	00551	DFID					4,453	5,765		10,218
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011599	BGD-BCC	30000	Cost Sharing	00551	DFID					102	4,723		4,825
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011600	BGD-KP	30000	Cost Sharing	00551	DFID					5,365	6,883		12,248
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011601	BGD-FP	30000	Cost Sharing	00551	DFID					2,642	3,310		5,952
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011602	BGD-PP	30000	Cost Sharing	00551	DFID					2,997	4,402		7,399
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					4,340	13,457		17,797
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID					6,491	7,431		13,922
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					4,977	6,366		11,343
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					3,595	4,738		8,333
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					4,641	6,588		11,229
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					2,472	3,059		5,531
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					2,736	3,287		6,023
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					3,126	4,194		7,320
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					2,628	5,177		7,805
Sub total: Activity 3.1 Nutrition											-	-	-	869,812	1,919,590	2,345,101	-	5,134,503
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,793	19,546						26,339
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	3,397							3,397
71300	Local Cnslt	71300	Local Consultants	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		15,245	4,953	44,708	19,535	4,000		88,441
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	14,050	44,929	214,644	328,933	554,580	344,190		1,501,326
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP		36,749		-				36,749
71600	Travel	71600	Travel	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	-	4,487	4,224	8,000	4,000	12,000		32,711
72300	Matl&Goods	72300	Security communication equipme	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP		2,400		-				2,400
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID			1,829	3,432	7,500	8,580		21,341
72600	Grants	72600	Grants	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		-		-	-			-
72600	Grants	72600	Grants	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP		86,635		-				86,635
72400	Comm&AV	72400	Communic & Audio Visual Equip	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	DFID					-			-
72600	Grants	72600	Grants	3.1 Nutrition	001981	UNDP	30000	Cost Sharing	00551	UNDP					-			-
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID				290,000	139,375			429,375
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00551	DFID				152,000	225,000			377,000
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID			280,788	405,433	218,819	192,100		1,097,140
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011477	BGD-CCC	30000	Cost Sharing	00551	DFID			754,532	440,254	318,792	190,295		1,703,873
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			712,588	351,249	307,893	205,414		1,577,144
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011479	BGD-NCC	30000	Cost Sharing	00551	DFID			144,134	167,761	104,870	79,482		496,247
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			253,391	179,632	102,886	95,680		631,589
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011481	BGD-SCC	30000	Cost Sharing	00551	DFID			294,345	142,354	112,652	114,868		664,219
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011482	BGD-CP	30000	Cost Sharing	00551	DFID			77,275	75,994	37,648	46,753		237,670
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	-	13,024		13,024
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011600	BGD-KP	30000	Cost Sharing	00551	DFID				79,459	34,622	48,857		162,938
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011601	BGD-FP	30000	Cost Sharing	00551	DFID				54,207	27,955	39,049		121,211
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011602	BGD-PP	30000	Cost Sharing	00551	DFID				55,013	19,688	34,374		109,075
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				64,553	135,185	302,926		502,664
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				154,453	86,154	111,215		351,822
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				76,691	111,087	177,708		365,486

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				92,170	60,775	96,275		249,220
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				132,021	110,517	82,197		324,735
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				-	19,446	54,864		74,310
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				-	32,410	77,309		109,719
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				-	31,101	74,983		106,084
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				-	67,802	97,650		165,452
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		4,517	1,477	8,000	-			13,994
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP	2,912	8,434						11,346
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	1,456	-						1,456
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID	1,512	5,640		19,919	265,272	59,839	29,902	382,084
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				22,463				22,463
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				60,363				60,363
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				57,007				57,007
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				11,531				11,531
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				20,272				20,272
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				23,548				23,548
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011482	BGD-CP	30000	Cost Sharing	00551	DFID				6,182				6,182
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011599	BGD-BCC	30000	Cost Sharing	00551	DFID								-
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011600	BGD-KP	30000	Cost Sharing	00551	DFID								-
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011601	BGD-FP	30000	Cost Sharing	00551	DFID								-
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011602	BGD-PP	30000	Cost Sharing	00551	DFID								-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		1,244	21,861	43,055	23,000	5,000		94,160
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				15,732	7,754	19,655		43,141
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				16,780	10,949	20,091		47,820
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				16,153	5,536	17,585		39,274
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				9,039	5,189	18,987		33,215
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				7,932	4,390	7,500		19,822
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				8,536	1,052	6,292		15,880
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011482	BGD-CP	30000	Cost Sharing	00551	DFID				3,139	4,034	6,471		13,644
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	301	4,168		4,469
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011600	BGD-KP	30000	Cost Sharing	00551	DFID				6,082	2,899	7,194		16,175
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011601	BGD-FP	30000	Cost Sharing	00551	DFID				3,952	2,904	4,842		11,698
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011602	BGD-PP	30000	Cost Sharing	00551	DFID				1,820	5,401	6,515		13,736
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				4,827	3,715	7,408		15,950
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				7,093	4,461	7,482		19,036
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				4,772	6,335	7,025		18,132
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				4,493	5,684	7,098		17,275
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				4,598	5,489	9,709		19,796
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				893	3,430	5,996		10,319
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				893	3,076	5,060		9,029
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				893	3,571	6,635		11,099
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				893	4,956	4,170		10,019
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID					18,126	16,940		35,066
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					26,379	16,831		43,210
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011478	BGD-KCC	30000	Cost Sharing	00551	DFID					25,074	17,840		42,914
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					8,805	7,878		16,683
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011480	BGD-MCC	30000	Cost Sharing	00551	DFID					8,582	8,254		16,836
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					9,096	9,693		18,789
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011482	BGD-CP	30000	Cost Sharing	00551	DFID					3,335	4,258		7,593
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011599	BGD-BCC	30000	Cost Sharing	00551	DFID					24	1,375		1,399
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011600	BGD-KP	30000	Cost Sharing	00551	DFID					3,002	4,484		7,486
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011601	BGD-FP	30000	Cost Sharing	00551	DFID					2,469	3,511		5,980
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011602	BGD-PP	30000	Cost Sharing	00551	DFID					2,007	3,271		5,278
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				11,112		24,827		35,939
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID					7,249	9,496		16,745
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					9,394	14,779		24,173
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					5,317	8,270		13,587
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					9,280	7,352		16,632

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					1,830	4,869		6,699
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					2,839	6,590		9,429
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					2,774	6,529		9,303
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					5,821	8,146		13,967
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY 3	001981	UNDP	30000	Cost Sharing	00551	DFID		6	-	16	-			(10)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY 3	001981	UNDP	04000	Cost Sharing	00012	UNDP		8			-			8
Sub total: Activity 3											30,120	229,840	2,987,310	3,733,164	3,226,772	2,903,771	-	13,110,977
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY4	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,793	19,546						26,339
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	3,397	-						3,397
71200	Int'l Cnslt	71200	International Consultants	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID			5,224	30,000				35,224
71300	Local Cnslt	71300	Local Consultants	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID		10,687			35,053	15,350		61,090
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	17,204	38,344	32,982	134,100	244,368	142,410		609,408
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY4	001981	UNDP	04000	Cost Sharing	00012	UNDP		9,014						9,014
71600	Travel	71600	Travel	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	1,179	540	4,000	4,000	11,956		21,675
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID		2,129		10,000	10,000	82,939		105,068
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	001981	UNDP	04000	Cost Sharing	00012	UNDP		118,388			-			118,388
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID					-	59,791		59,791
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					-	296,586		296,586
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011478	BGD-KCC	30000	Cost Sharing	00551	DFID					-	178,189		178,189
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					-	237,387		237,387
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011480	BGD-MCC	30000	Cost Sharing	00551	DFID					-	118,990		118,990
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					-	118,990		118,990
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011482	BGD-CP	30000	Cost Sharing	00551	DFID					-	-		-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011599	BGD-BCC	30000	Cost Sharing	00551	DFID					-	-		-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011600	BGD-KP	30000	Cost Sharing	00551	DFID					-	-		-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011601	BGD-FP	30000	Cost Sharing	00551	DFID					-	-		-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011602	BGD-PP	30000	Cost Sharing	00551	DFID					-	-		-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					-	59,791		59,791
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID					-	296,586		296,586
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					-	118,990		118,990
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					-	59,791		59,791
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					-	178,189		178,189
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					-	-		-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					-	-		-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					-	-		-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					-	-		-
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID			203	1,182	4,000	3,960		9,345
72600	Grants	72600	Grants	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID		-	-					-
72800	InfoTechEq	72800	Information Technology Equipmt	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID					-			
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY4	001981	UNDP	04000	Cost Sharing	00012	UNDP	2,911	8,434						11,345
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	1,455	-						1,455
75100	F&A	75100	Facilities & Administration	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	1,765	4,506	3,115	16,884	25,566	22,041		73,877
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	3,973	-	10,000	22,155	18,903		55,031
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID					-	530	5,861	6,391
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					1,893	8,745	8,276	18,914
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011478	BGD-KCC	30000	Cost Sharing	00551	DFID					2,130	-	4,914	7,044
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					-	1,414	5,458	6,872
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011480	BGD-MCC	30000	Cost Sharing	00551	DFID					1,657	-	5,458	7,115
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					947	236	5,813	6,996
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011482	BGD-CP	30000	Cost Sharing	00551	DFID					-	-	1,184	1,184
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011599	BGD-BCC	30000	Cost Sharing	00551	DFID					-	-	5,719	5,719
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011600	BGD-KP	30000	Cost Sharing	00551	DFID					-	-	1,184	1,184
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011601	BGD-FP	30000	Cost Sharing	00551	DFID					-	-	-	-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011602	BGD-PP	30000	Cost Sharing	00551	DFID					-	-	592	592

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				3,863	295	5,861		10,019
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				4,498	3,598	4,369		12,465
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				3,390	530	5,719		9,639
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				-	530	5,719		6,249
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				3,390	295	5,991		9,676
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				-	-	-		-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				-	1,061	592		1,653
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				-	-	1,184		1,184
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 4	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				-	-	-		-
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID					42	5,252		5,294
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					700	24,389		25,089
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011478	BGD-KCC	30000	Cost Sharing	00551	DFID					-	14,648		14,648
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					113	19,428		19,541
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011480	BGD-MCC	30000	Cost Sharing	00551	DFID					-	9,956		9,956
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					19	9,984		10,003
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011482	BGD-CP	30000	Cost Sharing	00551	DFID					-	95		95
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011599	BGD-BCC	30000	Cost Sharing	00551	DFID					-	458		458
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011600	BGD-KP	30000	Cost Sharing	00551	DFID					-	95		95
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011601	BGD-FP	30000	Cost Sharing	00551	DFID					-	-		-
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011602	BGD-PP	30000	Cost Sharing	00551	DFID					-	47		47
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					24	5,252		5,276
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID					288	24,076		24,364
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					42	9,977		10,019
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					42	5,241		5,283
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					24	14,734		14,758
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					-	-		-
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					85	47		132
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					-	95		95
75100	F&A	75100	Facilities & Administration	ACTIVITY 4	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					-	-		-
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY 4	001981	UNDP	30000	Cost Sharing	00551	DFID	-	(23)						(23)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY 4	001981	UNDP	04000	Cost Sharing	00012	UNDP		(753)						(753)
Sub total: Activity 4											33,525	215,424	42,064	227,934	363,755	2,238,507	-	3,121,209
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY5	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,793	10,346						17,139
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	3,396	-						3,396
71200	Intl Cnslt	71200	International Consultants	ACTIVITY5	001972	UNDP	30000	Cost Sharing	00551	DFID					702			702
77300	TA/IP cost	77300	Salary and related costs-TA/IP	ACTIVITY5	001972	UNDP	30000	Cost Sharing	00551	DFID					19,320			19,320
71300	Local Cnslt	71300	Local Consultants	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID		9,267	16	57,000	101,000	20,000		187,283
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	35,707	139,301	261,200	544,548	348,480		1,329,236
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY5	001981	UNDP	04000	Cost Sharing	00012	UNDP		28,993	4916					33,909
71600	Travel	71600	Travel	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	744	1,053	5,000	4,000	12,000		22,797
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	95,000	263,000	167,408		525,408
72200	Equip&Furn	72200	Equipment and Furniture	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID				-	381,800			381,800
72800	InfoTechEq	72800	Information Technology Equipmt	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID				30,000		25,000		55,000
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID			1,221	3,102	6,000	8,580		18,903
72600	Grants	72600	Grants	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	7,559	-	-	-	-			7,559
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY5	001972	UNDP	30000	Cost Sharing	00551	DFID				25,000	-			25,000
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				-	112,610	248,182		360,792
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				673,964	200,471	437,204		1,311,639
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			188,641	1,323,838	162,844	360,580		2,035,903
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				664,344	94,170	266,872		1,025,386
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			31,332	423,641	101,557	230,390		786,920
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				618,047	108,193	224,064		950,304
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011482	BGD-CP	30000	Cost Sharing	00551	DFID			17,487	289,144	90,218	255,729		652,578
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	-	-		-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011600	BGD-KP	30000	Cost Sharing	00551	DFID				304,255	105,187	211,510		620,952
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011601	BGD-FP	30000	Cost Sharing	00551	DFID				166,568	53,683	124,997		345,248
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011602	BGD-PP	30000	Cost Sharing	00551	DFID				239,886	45,963	147,401		433,250

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				-	66,117	212,181		278,298
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				170,413	366,272	293,962		830,647
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				113,610	338,100	252,055		703,765
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				68,166	170,351	182,565		421,082
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				113,610	268,514	260,531		642,655
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				-	76,075	177,936		254,011
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				-	64,325	149,868		214,193
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				-	94,225	223,713		317,938
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY 5	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				-	89,039	200,192		289,231
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID				405	1,500			1,905
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY5	001981	UNDP	04000	Cost Sharing	00012	UNDP	2,912	4,434	-					7,346
74500	MiscExp	74500	Miscellaneous Expenses	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	1,456	-	-					1,456
75100	F&A	75100	Facilities & Administration	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	993	3,682	11,327	460,071	106,343	47,773		630,189
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				-	9,182	20,075		29,257
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					16,253	35,345		51,598
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			15,091		13,145	29,056		57,292
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					7,757	21,559		29,316
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			2,507		8,581	18,844		29,932
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					8,765	18,078		26,843
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011482	BGD-CP	30000	Cost Sharing	00551	DFID			1,399		7,366	20,681		29,446
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011599	BGD-BCC	30000	Cost Sharing	00551	DFID					-	-		-
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011600	BGD-KP	30000	Cost Sharing	00551	DFID					8,526	17,118		25,644
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011601	BGD-FP	30000	Cost Sharing	00551	DFID					4,545	10,185		14,730
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011602	BGD-PP	30000	Cost Sharing	00551	DFID					3,843	12,014		15,857
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					5,372	17,174		22,546
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID					29,446	23,744		53,190
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					27,182	20,400		47,582
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					13,903	14,909		28,812
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					21,613	21,087		42,700
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					6,159	14,371		20,530
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					5,226	12,106		17,332
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					7,642	18,064		25,706
75100	F&A	75100	Facilities & Administration	ACTIVITY 5	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					7,216	16,182		23,398
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	-	297	-	3,000	7,423	15,700		26,420
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				-	2,159	2,755		4,914
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				11,598	2,687	4,610		18,895
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				23,521	1,464	2,615		27,600
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				6,775	2,789	2,612		12,176
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				6,811	5,703	5,163		17,677
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				10,414	1,366	1,912		13,692
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011482	BGD-CP	30000	Cost Sharing	00551	DFID				5,118	1,857	2,779		9,754
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	-	-		-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011600	BGD-KP	30000	Cost Sharing	00551	DFID				2,554	1,393	2,468		6,415
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011601	BGD-FP	30000	Cost Sharing	00551	DFID				3,465	3,133	2,311		8,909
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011602	BGD-PP	30000	Cost Sharing	00551	DFID				3,787	2,073	2,768		8,628
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				-	1,028	2,496		3,524
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				10,149	1,803	2,843		14,795
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				7,396	1,674	2,943		12,013
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				3,787	3,442	3,793		11,022
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				6,330	1,650	3,059		11,039
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				-	913	1,706		2,619
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				-	1,005	1,452		2,457
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				-	1,299	2,084		3,383
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 5	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				-	1,159	2,089		3,248
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	ACTIVITY 5	001981	UNDP	30000	Cost Sharing	00551	DFID		90	11					101

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
Sub total: Activity 5											23,109	93,560	414,302	6,210,969	4,293,869	5,518,323	-	16,554,132
61300	Salary & P	61300	Salaries - IP Staff	6.1 M&E	001981	UNDP	04000	Cost Sharing	00012	UNDP	44,317	-	-					44,317
61300	Salary & P	61300	Salaries - IP Staff	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	88,740	90,708	53,000	180,000	180,000	-	592,448
62300	RecPay-IP	62300	Recurrent Payroll Costs-IP Stf	6.1 M&E	001981	UNDP	04000	Cost Sharing	00012	UNDP	19,452	-						19,452
62300	RecPay-IP	62300	Recurrent Payroll Costs-IP Stf	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		52,490	46,236					98,726
63300	Non-Rec-IP	63300	Non-Recurrent Payroll - IP Stf	6.1 M&E	001981	UNDP	04000	Cost Sharing	00012	UNDP	3,022	-						3,022
63300	Non-Rec-IP	63300	Non-Recurrent Payroll - IP Stf	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	30	10,526	15,387					25,943
63500	Ins&SecCst	63500	Insurance and Security Costs	6.1 M&E	001981	UNDP	04000	Cost Sharing	00012	UNDP	6,404	-						6,404
63500	Ins&SecCst	63500	Insurance and Security Costs	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		12,468	16,799					29,267
64300	Sep-IP	64300	Separations - IP Staff	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		1,242	1,270					2,512
65100	AftrSrvIns	65100	After Service Insurance	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		9,380	9,571					18,951
65100	AftrSrvIns	65100	After Service Insurance	6.1 M&E	001981	UNDP	04000	Cost Sharing	00012	UNDP	3,932	-						3,932
71200	Intl Cnslt	71200	International Consultants	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	267,239	15,937						283,176
71300	Local Cnslt	71300	Local Consultants	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	3,675	5,436	-	2,600	7,500			19,211
71400	ContractSrv	71400	Contractual Services - Individ	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	35,719	32,859	17,258	178,200	245,928	127,560		637,524
71500	Un Vol	71500	UN Volunteers	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID						33,000		33,000
71600	Travel	71600	Travel	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	2,527	3,023	4,289	15,000	14,000	56,000		94,839
72100	Contr-Cmpy	72100	Contractual Services-Companies	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		14,607	85,487	263,500	133,946	191,292		688,832
72100	Contr-Cmpy	72100	Contractual Services-Companies	6.1 M&E	001981	UNDP	04000	UNDP	00012	UNDP	-	-	28,990					28,990
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		303	1,830	1,872	12,700	3,240		19,945
72800	InfoTechEq	72800	Information Technology Equipmt	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID			-	20,000	18,000	3,600		41,600
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	-	190	621	30,000	63,000	95,000		188,811
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		-			2,000			2,000
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	5,319	26,573	31,781	35,000	5,500	49,793		153,966
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				949	820	5,411		7,180
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				2,494	2,989	7,310		12,793
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				1,728	2,989	5,392		10,109
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				476	1,989	2,609		5,074
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				651	2,048	2,461		5,160
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				1,610	3,048	2,711		7,369
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011482	BGD-CP	30000	Cost Sharing	00551	DFID				309	1,542	2,026		3,877
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	700	2,953		3,653
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011600	BGD-KP	30000	Cost Sharing	00551	DFID				59	1,989	2,026		4,074
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011601	BGD-FP	30000	Cost Sharing	00551	DFID				809	1,400	1,594		3,803
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011602	BGD-PP	30000	Cost Sharing	00551	DFID				651	2,048	1,906		4,605
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				1,964	2,400	1,634		5,998
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				2,130	236	3,548		5,914
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				2,012	2,400	1,830		6,242
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				1,740	1,400	2,141		5,281
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				2,189	1,400	2,103		5,692
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				1,302	4,146	1,791		7,239
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				1,219	1,400	1,549		4,168
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				1,266	1,400	1,549		4,215
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				1,266	1,400	1,199		3,865
75100	F&A	75100	Facilities & Administration	6.1 M&E	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID					66	433		499
75100	F&A	75100	Facilities & Administration	6.1 M&E	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					239	585		824
75100	F&A	75100	Facilities & Administration	6.1 M&E	011478	BGD-KCC	30000	Cost Sharing	00551	DFID					239	431		670
75100	F&A	75100	Facilities & Administration	6.1 M&E	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					159	209		368
75100	F&A	75100	Facilities & Administration	6.1 M&E	011480	BGD-MCC	30000	Cost Sharing	00551	DFID					164	197		361
75100	F&A	75100	Facilities & Administration	6.1 M&E	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					244	217		461
75100	F&A	75100	Facilities & Administration	6.1 M&E	011482	BGD-CP	30000	Cost Sharing	00551	DFID					123	162		285
75100	F&A	75100	Facilities & Administration	6.1 M&E	011599	BGD-BCC	30000	Cost Sharing	00551	DFID					56	236		292

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
75100	F&A	75100	Facilities & Administration	6.1 M&E	011600	BGD-KP	30000	Cost Sharing	00551	DFID					159	162		321
75100	F&A	75100	Facilities & Administration	6.1 M&E	011601	BGD-FP	30000	Cost Sharing	00551	DFID					112	128		240
75100	F&A	75100	Facilities & Administration	6.1 M&E	011602	BGD-PP	30000	Cost Sharing	00551	DFID					164	152		316
75100	F&A	75100	Facilities & Administration	6.1 M&E	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					192	131		323
75100	F&A	75100	Facilities & Administration	6.1 M&E	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID					19	284		303
75100	F&A	75100	Facilities & Administration	6.1 M&E	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					192	146		338
75100	F&A	75100	Facilities & Administration	6.1 M&E	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					112	171		283
75100	F&A	75100	Facilities & Administration	6.1 M&E	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					112	168		280
75100	F&A	75100	Facilities & Administration	6.1 M&E	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					332	143		475
75100	F&A	75100	Facilities & Administration	6.1 M&E	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					112	124		236
75100	F&A	75100	Facilities & Administration	6.1 M&E	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					112	124		236
75100	F&A	75100	Facilities & Administration	6.1 M&E	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					112	96		208
75100	F&A	75100	Facilities & Administration	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	25,146	21,902	25,698	49,920	54,446	59,159		236,271
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.1 M&E	001981	UNDP	04000	Cost Sharing	00551	DFID			117					117
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID		(412)	-	12				(424)
Sub total: Activity 6.1											416,782	295,264	376,030	673,916	777,784	856,686	-	3,396,462
61300	Salary-IP	61300	Salary & Post Adj cost IP staff	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	95,844	122,618	126,165	98,000	240,000	276,000	20,038,049	20,996,676
61300	Salary-IP	61300	Salary & Post Adj cost IP staff	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP					-			-
62300	RecPay-IP	62300	Recurrent Payroll Costs-IP Stf	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	44,937	88,848	64,524					198,309
63200	Non-Rec-GS	63200	Non-Recurrent Payroll - GS Stf	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	1,339	4,730						6,069
63300	Non-Rec-IP	63300	Non-Recurrent Payroll - IP Stf	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	6,343	2,775	20,796					29,914
63500	Ins&SecCst	63500	Insurance and Security Costs	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	14,424	17,228	17,032					48,684
64300	ISS	64300	UNDP cost recovery chrgs-Bills	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	49,557	20,797	32,986					103,340
64300	ISS	64300	UNDP cost recovery chrgs-Bills	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP		12,600	15,029	35,000				62,629
65100	AftrSrvIns	65100	After Service Insurance	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	8,247	12,667	13,011					33,925
71200	Intl Cnslt	71200	International Consultants	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID			3,940		200			4,140
71200	Intl Cnslt	71200	International Consultants	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP				35,000				35,000
71300	Local Cnslt	71300	Local Consultants	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	8,968			12,500			21,468
71400	ContractSrv	71400	Contractual Services - Individ	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	119,928	152,418	250,060	277,148	395,616	200,730		1,395,900
71400	ContractSrv	71400	Contractual Services - Individ	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP		49,228						49,228
71600	Travel	71600	Travel	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	4,966	8,689	8,826	28,000	12,000	32,536		95,017
71600	Travel	71600	Travel	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP				11,000				11,000
71600	Travel	71600	Travel	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				867	684	1,705		3,256
71600	Travel	71600	Travel	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				1,429	577	852		2,858
71600	Travel	71600	Travel	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				355	236	852		1,443
71600	Travel	71600	Travel	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				213	59	852		1,124
71600	Travel	71600	Travel	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				649	354	852		1,855
71600	Travel	71600	Travel	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				533	28	852		1,413
71600	Travel	71600	Travel	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				639	197	710		1,546
71600	Travel	71600	Travel	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	236	710		946
71600	Travel	71600	Travel	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				320	97	710		1,127
71600	Travel	71600	Travel	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				482	191	710		1,383
71600	Travel	71600	Travel	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				178	265	710		1,153
71600	Travel	71600	Travel	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				888	1,414	1,705		4,007
71600	Travel	71600	Travel	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				355	185	852		1,392
71600	Travel	71600	Travel	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				296	133	852		1,281
71600	Travel	71600	Travel	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				296	560	852		1,708
71600	Travel	71600	Travel	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				296	250	947		1,493
71600	Travel	71600	Travel	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				296	99	710		1,105
71600	Travel	71600	Travel	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				296	141	604		1,041
71600	Travel	71600	Travel	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				296	60	710		1,066
71600	Travel	71600	Travel	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				296	132	710		1,138

Award ID: 00084928

Award Title : Pro-Poor Urban Development

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Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
72100	Contr-Cmpy	72100	Contractual Services-Companies	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	-			60,000	57,612		117,612
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	657	2,050	46,922	65,277	10,000	15,000		139,906
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP					-			-
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				-		355		355
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				290		355		645
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				237		355		592
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				237		355		592
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				118		355		473
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				237		355		592
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				592	411	237		1,240
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-		592		592
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				237		237		474
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				592		237		829
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				710		237		947
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				284		355		639
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				284		355		639
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				2,840		355		3,195
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				284		355		639
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				284		355		639
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				284		237		521
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				284		237		521
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				284		237		521
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				284		237		521
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP			-					-
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	1,463	6,507	5,736	5,787	4,000	4,832		28,325
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				2,130	-	-		2,130
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				712	1,697	3,126		5,535
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				426	530	1,705		2,661
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				59	295	1,705		2,059
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				852	978	1,705		3,535
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				874	330	1,705		2,909
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				568	422	1,421		2,411
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	354	1,421		1,775
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				568	166	1,421		2,155
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				581	547	1,421		2,549
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				426	407	1,421		2,254
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				296	-	710		1,006
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				710	177	1,705		2,592
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				888	115	1,705		2,708
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				473	236	1,705		2,414
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				710	391	1,705		2,806
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				710	377	1,421		2,508
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				592	77	1,326		1,995
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				592	170	1,421		2,183
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				592	186	1,421		2,199
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP			-					-
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	41,153	61,472	18,898	125,716	82,072	40,556		369,867
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				192	35	71		298
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				144	35	71		250
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				156	35	71		262
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				83	18	71		172
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				124	41	71		236

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Budget Type

Version/Status

amount in US\$

Bangladesh

Cost sharing

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				74	33	71		178
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				142	26	71		239
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	35	71		106
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				89	7	71		167
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				96	15	71		182
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				142	37	71		250
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				60	35	71		166
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				60	24	71		155
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				60	22	71		153
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				60	20	71		151
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				60	54	95		209
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				60	40	71		171
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				60	34	71		165
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				60	25	71		156
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				60	16	71		147
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	5,775	6,918	9,574	12,000	23,000	11,364		68,631
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				983	2,499	1,184		4,666
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				2,539	1,815	852		5,206
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				2,777	1,768	852		5,397
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				544	750	1,184		2,478
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				591	884	1,184		2,659
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				1,752	809	1,184		3,745
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				1,190	811	710		2,711
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	649	1,243		1,892
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				757	566	746		2,069
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				1,399	1,564	710		3,673
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				1,089	834	710		2,633
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				888	2,227	1,184		4,299
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				533	1,090	852		2,475
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				415	896	1,042		2,353
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				474	757	1,184		2,415
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				415	1,745	1,184		3,344
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				356	720	710		1,786
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				296	1,061	947		2,304
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				296	682	734		1,712
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				414	1,162	710		2,286
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP		599						599
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	1,857	1,358	1,266	6,000	10,000	39,579		60,060
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP			3,366					3,366
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011476	UNDP	30000	Cost Sharing	00551	DFID	-	-	-	-	-	71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011477	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011478	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011479	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011480	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011481	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011482	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011599	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011600	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011601	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011602	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011938	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011939	UNDP	30000	Cost Sharing	00551	DFID						71		71

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Budget Type

Version/Status

amount in US\$

Bangladesh

Cost sharing

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011940	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011941	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011942	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011943	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011944	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011945	UNDP	30000	Cost Sharing	00551	DFID						71		71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011946	UNDP	30000	Cost Sharing	00551	DFID						71		71
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	60,728	78,635	44,096	85,380	100,000	130,000		498,839
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP				2,000				2,000
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				373	306	426		1,105
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				326	377	426		1,129
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				284	318	426		1,028
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				71	369	426		866
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				213	329	426		968
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				249	589	426		1,264
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				284	285	284		853
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	141	426		567
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				213	59	284		556
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				237	342	284		863
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				284	283	284		851
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				118	365	426		909
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				118	-	426		544
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				118	189	426		733
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				118	354	426		898
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				118	227	426		771
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				118	85	284		487
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				118	106	284		508
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				118	35	284		437
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				118	236	284		638
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP			49,022					49,022
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID				1,700	-			1,700
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				-	1,367	1,362		2,729
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				2,360	884	-		3,244
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				592	825	2,368		3,785
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				1,990	2,004	355		4,349
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				3,842	3,665	474		7,981
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				-	3,206	-		3,206
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				2,485	243	-		2,728
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	-	592		592
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				2,722	-	-		2,722
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				3,975	3,236	-		7,211
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				1,538	1,768	-		3,306
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				2,367	5,952	592		8,911
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				888	-	-		888
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				2,367	911	592		3,870
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				2,959	2,946	-		5,905
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				2,959	1,179	-		4,138
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				2,367	849	-		3,216
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				2,367	2,785	-		5,152
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				1,302	2,004	-		3,306
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				3,550	1,179	-		4,729
73300	Rnt&Maint	73300	Rental & Maint of Info Tech Eq	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		2,608	1,481					4,089

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	8,839	2,638	3,549	5,000	6,500	10,281		36,807
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				1,254	130	71		1,455
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				1,608	943	1,066		3,617
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				2,154	82	355		2,591
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				651	721	426		1,798
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				927	395	355		1,677
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				569	353	355		1,277
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				2,274	118	355		2,747
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	-	355		355
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				1,057	147	355		1,559
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				711	296	355		1,362
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				1,254	868	355		2,477
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				355	71	355		781
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				1,213	931	355		2,499
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				1,213	611	355		2,179
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				1,213	1,214	355		2,782
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				1,213	1,009	450		2,672
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				1,213	1,139	379		2,731
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				1,213	1,006	355		2,574
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				1,213	1,040	355		2,608
73400	RntI&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				1,213	1,035	355		2,603
73500	Reimb Csts	73500	Reimbursement Costs	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		103		-				103
74100	Prof Srvcs	74100	Professional Services	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	169	4,962	70	18,000	15,000	15,000		53,201
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	-	314	212	3,718	3,000	10,408		17,652
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				118	731	83		932
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				237	71	71		379
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				118	62	71		251
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				118	59	95		272
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				118	72	71		261
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				59	35	95		189
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				118	67	95		280
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	35	83		118
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				59	38	71		168
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				118	-	71		189
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				284	-	95		379
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				59	71	95		225
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID				118	-	71		189
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				59	70	95		224
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				59	18	118		195
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				59	88	71		218
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				59	58	71		188
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				59	117	71		247
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				59	24	71		154
74200	AudioVisI	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				59	71	95		225
74300	Contribut	74300	Contributions	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	3,389	9,422	8,126	25,000	20,000	20,000		85,937
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	8,638	4,159	21,443	5,000	15,770	1,817		56,827
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP		12,000	20,070	14,798				46,868
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID			2	421	82	355		860
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID			305	362	401	355		1,423
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			308	414	354	355		1,431
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID			169	355	200	355		1,079
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			150	237	354	355		1,096

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID			160	301	477	355		1,293
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID			40	355	443	189		1,027
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	35	355		390
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				131	213	178		522
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				89	121	178		388
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				355	354	189		898
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				355	354	355		1,064
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				355	237	355		947
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				355	354	355		1,064
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				355	436	355		1,146
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				355	151	355		861
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				355	164	189		708
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				355	99	178		632
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				355	152	189		696
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				355	154	189		698
74700	TransShip	74700	Transport, Shipping and handle	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	1,910	81	-		10,000			11,991
75100	F&A	75100	Facilities & Administration	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	39,403	50,750	56,768	86,358	83,653	75,257		392,189
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID				-				-
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID			24	-				24
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			25	-				25
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID			14	-				14
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			11	-				11
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID			12	-				12
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID			3	-				3
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-				-
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				-				-
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				-				-
75100	F&A	74500	Miscellaneous Expenses	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				-				-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	12,389	13,484	10,965	45,000	26,000	75,000		182,838
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	008059	LGD	30000	Cost Sharing	00551	DFID					10,000	10,000		20,000
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID				1,265	4,372	4,339		9,976
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID				2,962	5,492	5,677		14,131
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID				3,241	4,820	5,084		13,145
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID				1,963	2,675	3,335		7,973
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID				1,262	2,916	3,371		7,549
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID				981	3,200	3,338		7,519
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID				2,356	1,850	1,968		6,174
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID				-	-	3,222		3,222
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID				1,632	1,874	2,086		5,592
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID				978	2,251	1,954		5,183
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID				1,205	1,886	1,970		5,061
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID				2,711	3,064	4,105		9,880
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID				3,005	2,216	3,537		8,758
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID				2,615	3,477	2,739		8,831
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID				2,483	2,680	2,830		7,993
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID				2,875	3,076	3,377		9,328
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID				1,705	1,980	1,868		5,553
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID				2,223	1,921	1,995		6,139
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID				1,430	1,808	1,877		5,115
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID				1,750	2,062	2,078		5,890
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP			1,347					1,347
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID		277	-	381				(104)

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID			-					-
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID			1					(1)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID			1					(1)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID			2					(2)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID			2					(2)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID			4					(4)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID			2					(2)
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID								-
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID								-
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID								-
76100	FXCurrLoss	76100	Foreign Exchange Currency Loss	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID								-
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID			1					(1)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID			104					(104)
55090	MisIncome	55090	Miscellaneous Income	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID			65					(65)
75100	F&A	75100	Facilities & Administration	6.2 Mgt	8059	LGD	30000	Cost Sharing	00551	DFID					800	800		1,600
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID					816	802		1,618
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID					983	1,034		2,017
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID					722	1,005		1,727
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID					572	738		1,310
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID					799	743		1,542
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID					725	705		1,430
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID					390	489		879
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID					119	731		850
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID					253	498		751
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID					685	485		1,170
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID					536	489		1,025
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID					1,084	802		1,886
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID					389	692		1,081
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID					542	693		1,235
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID					738	666		1,404
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID					654	723		1,377
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID					441	481		922
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID					588	491		1,079
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID					480	482		962
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID					499	498		997
76100	Loss/gain	76100	Realized loss/gain	6.2 Mgt	001981	UNDP	04000	Cost Sharing	00012	UNDP		(1)	24					(25)
Sub total: 6.2 Management											531,955	759,902	855,916	1,154,011	1,302,315	1,205,593	20,038,049	25,847,741
72400	Comm&AV	72400	Communic & Audio Visual Equip	ACTIVITY 6	001981	UNDP	30000	Cost Sharing	00551	DFID	-	152	82	9	11			254
75100	F&A	75100	Facilities & Administration	ACTIVITY 6	001981	UNDP	30000	Cost Sharing	00551	DFID	-	12	7	-	1			20
Sub total: Activity 6											-	164	89	9	12	-	-	274
Grand Total											1,337,830	2,076,054	5,130,373	15,040,175	15,000,000	18,400,000	20,092,073	77,076,505
											-	-	-	-			-	-
Summary of the Budget															1,069,311			
Total Budget by ACTIVITY				ACTIVITY 1		4,144,045					220,624	393,722	302,355	864,543	1,148,315	1,160,462	54,024	4,144,045
				ACTIVITY 2		5,767,163					81,715	88,179	152,307	1,305,817	1,967,588	2,171,557	-	5,767,163
				3.1 Nutrition		5,134,503					-	-	-	869,812	1,919,590	2,345,101	-	5,134,503
				ACTIVITY 3		13,110,977					30,120	229,840	2,987,310	3,733,164	3,226,772	2,903,771	-	13,110,977
				ACTIVITY 4		3,121,209					33,525	215,424	42,064	227,934	363,755	2,238,507	-	3,121,209
				ACTIVITY 5		16,554,132					23,109	93,560	414,302	6,210,969	4,293,869	5,518,323	-	16,554,132
				ACTIVITY 6		274					-	164	89	9	12	-	-	274
				6.1 M & E		3,396,462					416,782	295,264	376,030	673,916	777,784	856,686	-	3,396,462
				6.2 Mgt		25,847,741					531,955	759,902	855,916	1,154,011	1,302,315	1,205,593	20,038,049	25,847,741
						Total					1,337,830	2,076,054	5,130,373	15,040,175	15,000,000	18,400,000	20,092,073	77,076,505

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Multi Year Budget

2016-2022

Country Bangladesh

Budget Type Cost sharing

Version/Status


amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017	2018	2019	2020	2021	2022	Total
					001981	UNDP			-	1,337,830	2,076,054	2,154,456	5,862,092	7,172,274	5,292,651	20,092,073	43,730,272	
					001972	UN HABITAT			-	-	-	-	25,000	20,022	-	-	25,000	
					008059	LGD								10,800	10,800		360,792	
					013326	MAB									62,012			
					011476	BGD-DNCC						303,252	559,201	636,775	911,664		2,410,892	
					011477	BGD-CCC						815,223	1,390,502	939,594	1,466,537		4,611,856	
					011478	BGD-KCC						973,659	1,868,992	799,757	1,136,252		4,778,660	
					011479	BGD-NCC						155,742	916,647	394,506	866,673		2,333,568	
					011480	BGD-MCC						307,661	680,139	383,105	680,352		2,051,257	
					011481	BGD-SCC						317,996	864,718	452,278	791,026		2,426,018	
					011482	BGD-CP						102,384	422,777	242,416	468,860		1,236,437	
					011599	BGD-BCC						-	-	6,457	165,987		172,444	
					011600	BGD-KP						-	440,130	261,687	443,231		1,145,048	
					011601	BGD-FP						-	266,726	161,165	282,171		710,062	
					011602	BGD-PP						-	340,778	152,526	309,582		802,886	
					011938	BGD-DSCC						121,059	374,610	942,100			1,437,769	
					011939	BGD-RJCC							410,948	652,430	958,866		2,022,244	
					011940	BGD-RaCC							256,733	623,587	770,185		1,650,505	
					011941	BGD-CuCC							204,428	352,046	497,895		1,054,369	
					011942	BGD-GaCC							313,371	552,167	766,172		1,631,710	
					011943	BGD-CxBP							23,060	172,852	346,645		542,557	
					011944	BGD-GoP							25,617	177,903	336,565		540,085	
					011945	BGD-NoP							21,767	211,702	437,021		670,490	
					011946	BGD-SaP							25,490	249,341	456,753		731,584	
					Total						1,337,830	2,076,054	5,130,373	15,040,175	15,000,000	18,400,000	20,092,073	77,076,505
							04000	NUPRP (TRAC)			174,403	523,390	122,833	249,898	225,000	300,000	54,024	1,649,548
							04010	C-19 (TRAC)			-	-	-	-	115,452	-	-	115,452
					Total Budget by Fund		Total				174,403	523,390	122,833	249,898	340,452	300,000	54,024	1,765,000
							30000	NUPRP (CS)			1,163,427	1,552,664	5,007,540	14,790,277	14,775,000	18,100,000	20,038,049	75,426,957
							30000	C-19 (CS)							3,474,206			3,474,206
							Total				1,163,427	1,552,664	5,007,540	14,790,277	18,249,206	18,100,000	20,038,049	78,901,163
									00012	NUPRP-UNDP	174,403	523,390	122,833	249,898	225,000	300,000	54,024	1,649,548
									00012	C-19-UNDP					115,452			115,452
					Total Budget by Donor		Total				174,403	523,390	122,833	249,898	340,452	300,000	54,024	1,765,000
									00551	NUPRP-FCDO	1,163,427	1,552,664	5,007,540	14,790,277	14,775,000	18,100,000	20,038,049	75,426,957
									00551	C-19-FCDO					3,474,206			3,474,206
							Total				1,163,427	1,552,664	5,007,540	14,790,277	18,249,206	18,100,000	20,038,049	78,901,163

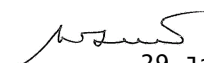
Notes:

1. The above budget is informative/indicative only. Actual Budget may vary depending on the arrangement/availability of Implementing Partner/Fund/Donors.
2. The soft version of a budget is required to be submitted to the RRMIC at the time of revision/approval.
3. The AWP, generated from ATLAS, should exactly match with the provision of the respective year.

Signature on behalf of Implementing Partner:



29-Jan-2021

Project Manager a.i.
NUPRP


29-Jan-2021

Abdul Mannan
Joint Secretary
Ministry of LGRD&C
National Project Director
NUPRP

Signature on behalf of UNDP:



01-Feb-2021

Assistant Resident Representative
UNDP, Bangladesh

RR / DRR
UNDP, Bangladesh
03-Feb-2021



Award ID : 00084928
Award Title : Pro-Poor Urban Development
Project ID : 00092722
Project Title : National Urban Poverty Reduction Programme (NUPRP)

ATLAS Budget-2020
Change Log

Country Bangladesh
Budget Type Cost sharing
Version/Status
amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2021	Revised	
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY1	013326	MAB	30000	Cost Sharing	00551	DFID		62,012	62,012
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	300,000	9,839	(290,161)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	300,000	8,785	(291,215)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	300,000	7,246	(292,754)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	300,000	6,618	(293,382)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	300,000	15,936	(284,064)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	300,000	4,736	(295,264)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011482	BGD-CP	30000	Cost Sharing	00551	DFID	300,000	6,322	(293,678)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	300,000	19,370	(280,630)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011600	BGD-KP	30000	Cost Sharing	00551	DFID	300,000	9,247	(290,753)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011601	BGD-FP	30000	Cost Sharing	00551	DFID	300,000	16,067	(283,933)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011602	BGD-PP	30000	Cost Sharing	00551	DFID	300,000	5,103	(294,897)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	300,000	11,248	(288,752)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID	300,000	6,678	(293,322)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	300,000	5,352	(294,648)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	300,000	5,944	(294,056)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	300,000	8,004	(291,996)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	300,000	7,921	(292,079)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	300,000	5,399	(294,601)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	300,000	9,851	(290,149)
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	300,000	11,733	(288,267)
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		787	787
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		703	703
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		580	580
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		529	529
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		1,275	1,275
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		379	379
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011482	BGD-CP	30000	Cost Sharing	00551	DFID		506	506
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		1,550	1,550
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011600	BGD-KP	30000	Cost Sharing	00551	DFID		740	740
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011601	BGD-FP	30000	Cost Sharing	00551	DFID		1,285	1,285
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011602	BGD-PP	30000	Cost Sharing	00551	DFID		408	408
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		900	900
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID		534	534
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		428	428
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		476	476
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		640	640
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		634	634
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		432	432
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		788	788
75100	F&A	75100	Facilities & Administration	ACTIVITY1	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		939	939
Sub total: Activity 1											6,000,000	1,160,462	(4,839,538)
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		68,737	68,737
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		83,882	83,882
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		52,171	52,171
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		28,643	28,643
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		27,620	27,620
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		22,505	22,505
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011482	BGD-CP	30000	Cost Sharing	00551	DFID		16,367	16,367
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		23,528	23,528
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011600	BGD-KP	30000	Cost Sharing	00551	DFID		16,367	16,367
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011601	BGD-FP	30000	Cost Sharing	00551	DFID		9,207	9,207
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011602	BGD-PP	30000	Cost Sharing	00551	DFID		9,207	9,207
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		57,286	57,286
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID		34,781	34,781
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		26,597	26,597
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		15,344	15,344
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		37,849	37,849
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		10,230	10,230
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		9,207	9,207
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		8,184	8,184
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	ACTIVITY2	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		16,623	16,623

Award ID : 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

ATLAS Budget-2020
Change Log

Country Bangladesh
Budget Type Cost sharing
Version/Status
amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2021	Revised	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		40,918	40,918
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		55,244	55,244
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		42,927	42,927
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		26,125	26,125
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		26,613	26,613
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		24,170	24,170
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011482	BGD-CP	30000	Cost Sharing	00551	DFID		18,329	18,329
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		16,747	16,747
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011600	BGD-KP	30000	Cost Sharing	00551	DFID		19,274	19,274
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011601	BGD-FP	30000	Cost Sharing	00551	DFID		15,767	15,767
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011602	BGD-PP	30000	Cost Sharing	00551	DFID		17,648	17,648
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		33,250	33,250
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID		24,840	24,840
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		26,681	26,681
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		14,792	14,792
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		30,407	30,407
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		16,278	16,278
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		13,976	13,976
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		18,017	18,017
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY2	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		18,329	18,329
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		8,772	8,772
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		11,130	11,130
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		7,608	7,608
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		4,381	4,381
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		4,339	4,339
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		3,734	3,734
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011482	BGD-CP	30000	Cost Sharing	00551	DFID		2,776	2,776
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		3,222	3,222
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011600	BGD-KP	30000	Cost Sharing	00551	DFID		2,851	2,851
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011601	BGD-FP	30000	Cost Sharing	00551	DFID		1,998	1,998
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011602	BGD-PP	30000	Cost Sharing	00551	DFID		2,148	2,148
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		7,243	7,243
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID		4,770	4,770
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		4,262	4,262
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		2,411	2,411
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		5,460	5,460
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		2,121	2,121
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		1,855	1,855
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		2,096	2,096
75100	F&A	75100	Facilities & Administration	ACTIVITY2	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		2,796	2,796
Sub total: Activity 2											-	2,171,557	2,171,557
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		67,572	67,572
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		83,882	83,882
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		51,148	51,148
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		30,689	30,689
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		25,574	25,574
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		27,620	27,620
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011482	BGD-CP	30000	Cost Sharing	00551	DFID		17,390	17,390
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		15,344	15,344
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011600	BGD-KP	30000	Cost Sharing	00551	DFID		15,344	15,344
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011601	BGD-FP	30000	Cost Sharing	00551	DFID		10,230	10,230
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011602	BGD-PP	30000	Cost Sharing	00551	DFID		15,344	15,344
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		58,252	58,252
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID		35,803	35,803
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		24,551	24,551
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		18,413	18,413
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		30,689	30,689
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		10,230	10,230
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		10,230	10,230
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		13,298	13,298
71800	SC-IMP PR	71800	Contractual Services-Imp Partn	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		15,344	15,344
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		95,538	95,538

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2021	Revised	
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		128,551	128,551
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		96,597	96,597
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		76,844	76,844
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		49,284	49,284
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		159,024	159,024
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011482	BGD-CP	30000	Cost Sharing	00551	DFID		46,397	46,397
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		32,456	32,456
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011600	BGD-KP	30000	Cost Sharing	00551	DFID		62,144	62,144
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011601	BGD-PP	30000	Cost Sharing	00551	DFID		23,215	23,215
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011602	BGD-DSCC	30000	Cost Sharing	00551	DFID		31,094	31,094
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		92,364	92,364
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID		44,926	44,926
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		44,172	44,172
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		28,907	28,907
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		41,584	41,584
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		20,598	20,598
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		23,416	23,416
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		30,840	30,840
72100	Contr-Cmpy	72100	Contractual Services-Companies	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		40,783	40,783
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		17,753	17,753
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		20,266	20,266
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		14,742	14,742
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		10,919	10,919
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		9,997	9,997
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		10,919	10,919
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011482	BGD-CP	30000	Cost Sharing	00551	DFID		8,270	8,270
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		11,242	11,242
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011600	BGD-KP	30000	Cost Sharing	00551	DFID		8,555	8,555
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011601	BGD-PP	30000	Cost Sharing	00551	DFID		7,928	7,928
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011602	BGD-PP	30000	Cost Sharing	00551	DFID		8,586	8,586
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		17,593	17,593
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID		12,156	12,156
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		10,853	10,853
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		11,909	11,909
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		10,072	10,072
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		7,406	7,406
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		7,436	7,436
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		8,291	8,291
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		8,586	8,586
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		14,469	14,469
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		18,616	18,616
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		12,999	12,999
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		9,476	9,476
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		6,788	6,788
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		15,805	15,805
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011482	BGD-CP	30000	Cost Sharing	00551	DFID		5,765	5,765
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		4,723	4,723
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011600	BGD-KP	30000	Cost Sharing	00551	DFID		6,883	6,883
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011601	BGD-PP	30000	Cost Sharing	00551	DFID		3,310	3,310
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011602	BGD-PP	30000	Cost Sharing	00551	DFID		4,402	4,402
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		13,457	13,457
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID		7,431	7,431
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		6,366	6,366
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		4,738	4,738
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		6,588	6,588
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		3,059	3,059
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		3,287	3,287
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		4,194	4,194
75100	F&A	75100	Facilities & Administration	3.1 Nutrition	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		5,177	5,177
Sub total: Activity 3.1 Nutrition											-	2,345,101	2,345,101
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		192,100	192,100
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		190,295	190,295

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

ATLAS Budget-2020
Change Log

Country

Budget Type

Version/Status

Bangladesh

Cost sharing

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2021	Revised	
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		205,414	205,414
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		79,482	79,482
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		95,680	95,680
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		114,868	114,868
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011482	BGD-CP	30000	Cost Sharing	00551	DFID		46,753	46,753
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		13,024	13,024
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011600	BGD-KP	30000	Cost Sharing	00551	DFID		48,857	48,857
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011601	BGD-FP	30000	Cost Sharing	00551	DFID		39,049	39,049
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011602	BGD-PP	30000	Cost Sharing	00551	DFID		34,374	34,374
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		302,926	302,926
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID		111,215	111,215
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		177,708	177,708
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		96,275	96,275
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		82,197	82,197
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		54,864	54,864
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		77,309	77,309
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		74,983	74,983
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY 3	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		97,650	97,650
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		19,655	19,655
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		20,091	20,091
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		17,585	17,585
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		18,987	18,987
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		7,500	7,500
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		6,292	6,292
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011482	BGD-CP	30000	Cost Sharing	00551	DFID		6,471	6,471
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		4,168	4,168
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011600	BGD-KP	30000	Cost Sharing	00551	DFID		7,194	7,194
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011601	BGD-FP	30000	Cost Sharing	00551	DFID		4,842	4,842
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011602	BGD-PP	30000	Cost Sharing	00551	DFID		6,515	6,515
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		7,408	7,408
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID		7,482	7,482
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		7,025	7,025
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		7,098	7,098
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		9,709	9,709
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		5,996	5,996
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		5,060	5,060
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		6,635	6,635
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY 3	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		4,170	4,170
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		16,940	16,940
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		16,831	16,831
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		17,840	17,840
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		7,878	7,878
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		8,254	8,254
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		9,693	9,693
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011482	BGD-CP	30000	Cost Sharing	00551	DFID		4,258	4,258
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		1,375	1,375
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011600	BGD-KP	30000	Cost Sharing	00551	DFID		4,484	4,484
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011601	BGD-FP	30000	Cost Sharing	00551	DFID		3,511	3,511
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011602	BGD-PP	30000	Cost Sharing	00551	DFID		3,271	3,271
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		24,827	24,827
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID		9,496	9,496
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		14,779	14,779
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		8,270	8,270
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		7,352	7,352
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		4,869	4,869
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		6,590	6,590
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		6,529	6,529
75100	F&A	75100	Facilities & Administration	ACTIVITY 3	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		8,146	8,146
Sub total: Activity 3											-	2,903,771	2,903,771
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011476	UNDP	30000	Cost Sharing	00551	DFID		59,791	59,791.00
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011477	UNDP	30000	Cost Sharing	00551	DFID		296,586	296,586.00
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011478	UNDP	30000	Cost Sharing	00551	DFID		178,189	178,189.00

Award ID : 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

ATLAS Budget-2020

Change Log

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2021	Revised	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011479	UNDP	30000	Cost Sharing	00551	DFID		237,387	237,387.00
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011480	UNDP	30000	Cost Sharing	00551	DFID		118,990	118,990.00
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011481	UNDP	30000	Cost Sharing	00551	DFID		118,990	118,990.00
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011482	UNDP	30000	Cost Sharing	00551	DFID		-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011599	UNDP	30000	Cost Sharing	00551	DFID		-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011600	UNDP	30000	Cost Sharing	00551	DFID		-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011601	UNDP	30000	Cost Sharing	00551	DFID		-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011602	UNDP	30000	Cost Sharing	00551	DFID		-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011938	UNDP	30000	Cost Sharing	00551	DFID		59,791	59,791.00
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011939	UNDP	30000	Cost Sharing	00551	DFID		296,586	296,586.00
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011940	UNDP	30000	Cost Sharing	00551	DFID		118,990	118,990.00
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011941	UNDP	30000	Cost Sharing	00551	DFID		59,791	59,791.00
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011942	UNDP	30000	Cost Sharing	00551	DFID		178,189	178,189.00
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011943	UNDP	30000	Cost Sharing	00551	DFID		-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011944	UNDP	30000	Cost Sharing	00551	DFID		-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011945	UNDP	30000	Cost Sharing	00551	DFID		-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY4	011946	UNDP	30000	Cost Sharing	00551	DFID		-	-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		5,861	5,861.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		8,276	8,276.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		4,914	4,914.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		5,458	5,458.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		5,458	5,458.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		5,813	5,813.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011482	BGD-CP	30000	Cost Sharing	00551	DFID		1,184	1,184.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		5,719	5,719.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011600	BGD-KP	30000	Cost Sharing	00551	DFID		1,184	1,184.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011601	BGD-FP	30000	Cost Sharing	00551	DFID		-	-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011602	BGD-PP	30000	Cost Sharing	00551	DFID		592	592.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		5,861	5,861.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID		4,369	4,369.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		5,719	5,719.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		5,719	5,719.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		5,991	5,991.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		-	-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		592	592.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		1,184	1,184.00
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY4	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		-	-
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		5,252	5,252.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		24,389	24,389.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		14,648	14,648.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		19,428	19,428.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		9,956	9,956.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		9,984	9,984.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011482	BGD-CP	30000	Cost Sharing	00551	DFID		95	95.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		458	458.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011600	BGD-KP	30000	Cost Sharing	00551	DFID		95	95.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011601	BGD-FP	30000	Cost Sharing	00551	DFID		-	-
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011602	BGD-PP	30000	Cost Sharing	00551	DFID		47	47.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		5,252	5,252.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID		24,076	24,076.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		9,977	9,977.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		5,241	5,241.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		14,734	14,734.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		-	-
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		47	47.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		95	95.00
75100	F&A	75100	Facilities & Administration	ACTIVITY4	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		-	-
Sub total: Activity 4											-	2,238,507	2,238,507.00
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		248,182	248,182
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		437,204	437,204.00
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		360,580	360,580
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		266,872	266,872

Award ID : 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

ATLAS Budget-2020
Change Log

Country Bangladesh
Budget Type Cost sharing
Version/Status
amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2021	Revised	
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		230,390	230,390
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		224,064	224,064
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011482	BGD-CP	30000	Cost Sharing	00551	DFID		255,729	255,729
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011599	BGD-KP	30000	Cost Sharing	00551	DFID		-	-
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011600	BGD-FP	30000	Cost Sharing	00551	DFID		211,510	211,510
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011601	BGD-PP	30000	Cost Sharing	00551	DFID		124,997	124,997
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011602	BGD-DSCC	30000	Cost Sharing	00551	DFID		147,401	147,401
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011938	BGD-RjCC	30000	Cost Sharing	00551	DFID		212,181	212,181
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011939	BGD-RaCC	30000	Cost Sharing	00551	DFID		293,962	293,962
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011940	BGD-CuCC	30000	Cost Sharing	00551	DFID		252,055	252,055
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011941	BGD-GaCC	30000	Cost Sharing	00551	DFID		182,565	182,565
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011942	BGD-CxBP	30000	Cost Sharing	00551	DFID		260,531	260,531
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011943	BGD-GoP	30000	Cost Sharing	00551	DFID		177,936	177,936
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011944	BGD-NoP	30000	Cost Sharing	00551	DFID		149,868	149,868
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011945	BGD-SaP	30000	Cost Sharing	00551	DFID		223,713	223,713
72300	Matl&Goods	72300	Materials & Goods	ACTIVITY5	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		200,192	200,192
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		2,755	2,755
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		4,610	4,610
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		2,615	2,615
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		2,612	2,612
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		5,163	5,163
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		1,912	1,912
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011482	BGD-CP	30000	Cost Sharing	00551	DFID		2,779	2,779
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		-	-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011600	BGD-KP	30000	Cost Sharing	00551	DFID		2,468	2,468
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011601	BGD-FP	30000	Cost Sharing	00551	DFID		2,311	2,311
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011602	BGD-PP	30000	Cost Sharing	00551	DFID		2,768	2,768
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		2,496	2,496
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID		2,843	2,843
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		2,943	2,943
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		3,793	3,793
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		3,059	3,059
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		1,706	1,706
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		1,452	1,452
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		2,084	2,084
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY5	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		2,089	2,089
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		20,075	20,075
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		35,345	35,345
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		29,056	29,056
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		21,559	21,559
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		18,844	18,844
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		18,078	18,078
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011482	BGD-CP	30000	Cost Sharing	00551	DFID		20,681	20,681
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		-	-
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011600	BGD-KP	30000	Cost Sharing	00551	DFID		17,118	17,118
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011601	BGD-FP	30000	Cost Sharing	00551	DFID		10,185	10,185
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011602	BGD-PP	30000	Cost Sharing	00551	DFID		12,014	12,014
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		17,174	17,174
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID		23,744	23,744
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		20,400	20,400
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		14,909	14,909
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		21,087	21,087
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		14,371	14,371
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		12,106	12,106
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		18,064	18,064
75100	F&A	75100	Facilities & Administration	ACTIVITY5	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		16,182	16,182
Sub total: Activity 5											-	5,518,323	5,518,323
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011476	BGD-BCC	30000	Cost Sharing	00551	DFID		5,411	5,411
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		7,310	7,310
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		5,392	5,392
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		2,609	2,609
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		2,461	2,461

Award ID : 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

ATLAS Budget-2020

Change Log

Country

Bangladesh

Budget Type

Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2021	Revised	
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		2,711	2,711
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011482	BGD-CP	30000	Cost Sharing	00551	DFID		2,026	2,026
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		2,953	2,953
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011600	BGD-KP	30000	Cost Sharing	00551	DFID		2,026	2,026
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011601	BGD-FP	30000	Cost Sharing	00551	DFID		1,594	1,594
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011602	BGD-PP	30000	Cost Sharing	00551	DFID		1,906	1,906
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		1,634	1,634
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID		3,548	3,548
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		1,830	1,830
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		2,141	2,141
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		2,103	2,103
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		1,791	1,791
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		1,549	1,549
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		1,549	1,549
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		1,199	1,199
75100	F&A	75100	Facilities & Administration	6.1 M&E	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID		433	433
75100	F&A	75100	Facilities & Administration	6.1 M&E	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		585	585
75100	F&A	75100	Facilities & Administration	6.1 M&E	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		431	431
75100	F&A	75100	Facilities & Administration	6.1 M&E	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		209	209
75100	F&A	75100	Facilities & Administration	6.1 M&E	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		197	197
75100	F&A	75100	Facilities & Administration	6.1 M&E	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		217	217
75100	F&A	75100	Facilities & Administration	6.1 M&E	011482	BGD-CP	30000	Cost Sharing	00551	DFID		162	162
75100	F&A	75100	Facilities & Administration	6.1 M&E	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		236	236
75100	F&A	75100	Facilities & Administration	6.1 M&E	011600	BGD-KP	30000	Cost Sharing	00551	DFID		162	162
75100	F&A	75100	Facilities & Administration	6.1 M&E	011601	BGD-FP	30000	Cost Sharing	00551	DFID		128	128
75100	F&A	75100	Facilities & Administration	6.1 M&E	011602	BGD-PP	30000	Cost Sharing	00551	DFID		152	152
75100	F&A	75100	Facilities & Administration	6.1 M&E	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		131	131
75100	F&A	75100	Facilities & Administration	6.1 M&E	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID		284	284
75100	F&A	75100	Facilities & Administration	6.1 M&E	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		146	146
75100	F&A	75100	Facilities & Administration	6.1 M&E	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		171	171
75100	F&A	75100	Facilities & Administration	6.1 M&E	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		168	168
75100	F&A	75100	Facilities & Administration	6.1 M&E	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		143	143
75100	F&A	75100	Facilities & Administration	6.1 M&E	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		124	124
75100	F&A	75100	Facilities & Administration	6.1 M&E	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		124	124
75100	F&A	75100	Facilities & Administration	6.1 M&E	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		96	96
Sub total: 6.1 M&E											200,000	856,686	656,686
71600	Travel	71600	Travel	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID		1,705	1,705
71600	Travel	71600	Travel	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		852	852
71600	Travel	71600	Travel	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		852	852
71600	Travel	71600	Travel	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		852	852
71600	Travel	71600	Travel	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		852	852
71600	Travel	71600	Travel	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		852	852
71600	Travel	71600	Travel	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID		710	710
71600	Travel	71600	Travel	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		710	710
71600	Travel	71600	Travel	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID		710	710
71600	Travel	71600	Travel	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID		710	710
71600	Travel	71600	Travel	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID		710	710
71600	Travel	71600	Travel	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		1,705	1,705
71600	Travel	71600	Travel	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID		852	852
71600	Travel	71600	Travel	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		852	852
71600	Travel	71600	Travel	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		852	852
71600	Travel	71600	Travel	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		947	947
71600	Travel	71600	Travel	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		710	710
71600	Travel	71600	Travel	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		604	604
71600	Travel	71600	Travel	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		710	710
71600	Travel	71600	Travel	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		710	710
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011476	BGD-CP	30000	Cost Sharing	00551	DFID		355	355
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011477	BGD-CP	30000	Cost Sharing	00551	DFID		355	355
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011478	BGD-CP	30000	Cost Sharing	00551	DFID		355	355
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011479	BGD-CP	30000	Cost Sharing	00551	DFID		355	355
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011480	BGD-CP	30000	Cost Sharing	00551	DFID		355	355
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011481	BGD-CP	30000	Cost Sharing	00551	DFID		355	355

ATLAS Budget-2020

Change Log

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2021	Revised	
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID		237	237
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011599	BGD-CP	30000	Cost Sharing	00551	DFID		592	592
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011600	BGD-CP	30000	Cost Sharing	00551	DFID		237	237
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011601	BGD-CP	30000	Cost Sharing	00551	DFID		237	237
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011602	BGD-CP	30000	Cost Sharing	00551	DFID		237	237
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011938	BGD-CP	30000	Cost Sharing	00551	DFID		355	355
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011939	BGD-CP	30000	Cost Sharing	00551	DFID		355	355
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011940	BGD-CP	30000	Cost Sharing	00551	DFID		355	355
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011941	BGD-CP	30000	Cost Sharing	00551	DFID		355	355
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011942	BGD-CP	30000	Cost Sharing	00551	DFID		355	355
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011943	BGD-CP	30000	Cost Sharing	00551	DFID		237	237
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011944	BGD-CP	30000	Cost Sharing	00551	DFID		237	237
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011945	BGD-CP	30000	Cost Sharing	00551	DFID		237	237
72200	Equip&Furn	72200	Equipment and Furniture	6.2 Mgt	011946	BGD-CP	30000	Cost Sharing	00551	DFID		237	237
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID		-	-
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		3,126	3,126
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		1,705	1,705
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		1,705	1,705
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		1,705	1,705
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		1,705	1,705
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID		1,421	1,421
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		1,421	1,421
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID		1,421	1,421
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID		1,421	1,421
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID		1,421	1,421
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		710	710
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID		1,705	1,705
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		1,705	1,705
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		1,705	1,705
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		1,705	1,705
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		1,421	1,421
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		1,326	1,326
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		1,421	1,421
72300	Matl&Goods	72300	Materials & Goods	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		1,421	1,421
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		95	95
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		71	71
72400	Comm&AV	72400	Communic & Audio Visual Equip	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		71	71
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID		1,184	1,184
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		852	852
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		852	852
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		1,184	1,184
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		1,184	1,184
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		1,184	1,184
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID		710	710
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		1,243	1,243

Award ID : 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

ATLAS Budget-2020
Change Log

Country Bangladesh
Budget Type Cost sharing
Version/Status
amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2021	Revised	
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID		746	746
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID		710	710
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID		710	710
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		1,184	1,184
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID		852	852
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		1,042	1,042
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		1,184	1,184
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		1,184	1,184
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		710	710
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		947	947
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		734	734
72500	Supplies	72500	Stationery & other Office Supp	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		710	710
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011476	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011477	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011478	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011479	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011480	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011481	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011482	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011599	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011600	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011601	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011602	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011938	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011939	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011940	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011941	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011942	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011943	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011944	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011945	UNDP	30000	Cost Sharing	00551	DFID		71	71
72800	InfoTechEq	72800	Information Technology Equipmt	6.2 Mgt	011946	UNDP	30000	Cost Sharing	00551	DFID		71	71
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID		426	426
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		426	426
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		426	426
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		426	426
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		426	426
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		426	426
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID		284	284
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		426	426
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID		284	284
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID		284	284
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID		284	284
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		426	426
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID		426	426
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		426	426
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		426	426
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		426	426
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		284	284
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		284	284
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		284	284
73100	RntI&Maint	73100	Rental & Maintenance-Premises	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		284	284
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID		1,362	1,362
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		2,368	2,368
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		355	355
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		474	474
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID		-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		592	592
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID		-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID		-	-

Award ID : 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

ATLAS Budget-2020
Change Log

Country Bangladesh
Budget Type Cost sharing
Version/Status
amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2021	Revised	
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID		-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		592	592
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID		-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		592	592
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		-	-
73200	PremAlter	73200	Premises Alternations	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		-	-
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID		71	71
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		1,066	1,066
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		355	355
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		426	426
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		355	355
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		355	355
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID		355	355
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		355	355
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID		355	355
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID		355	355
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID		355	355
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		355	355
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID		355	355
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		355	355
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		355	355
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		450	450
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		379	379
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		355	355
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		355	355
73400	Rntl&Maint	73400	Rental & Maint of Other Equip	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		355	355
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID		83	83
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		71	71
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		71	71
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		95	95
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		71	71
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		95	95
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID		95	95
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		83	83
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID		71	71
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID		71	71
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID		95	95
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		95	95
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011939	BGD-RJCC	30000	Cost Sharing	00551	DFID		71	71
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID		95	95
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID		118	118
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID		71	71
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID		71	71
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID		71	71
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID		71	71
74200	AudioVisl	74200	Audio Visual&Print Prod Costs	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID		95	95
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID		355	355
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID		355	355
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID		355	355
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID		355	355
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID		355	355
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID		355	355
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID		189	189
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID		355	355
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID		178	178
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID		178	178
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID		189	189
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID		355	355

ATLAS Budget-2020

Change Log

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)

Country Bangladesh

Budget Type Cost sharing

Version/Status

amount in US\$

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD		Difference
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2021	Revised	
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID	355	355	355
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	355	355	355
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	355	355	355
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	355	355	355
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	189	189	189
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	178	178	178
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	189	189	189
74500	MiscExp	74500	Miscellaneous Expenses	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	189	189	189
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	008059	LGD	30000	Cost Sharing	00551	DFID	10,000	10,000	10,000
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011476	BGD-BCC	30000	Cost Sharing	00551	DFID	4,339	4,339	4,339
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	5,677	5,677	5,677
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	5,084	5,084	5,084
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	3,335	3,335	3,335
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	3,371	3,371	3,371
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	3,338	3,338	3,338
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID	1,968	1,968	1,968
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	3,222	3,222	3,222
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID	2,086	2,086	2,086
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID	1,954	1,954	1,954
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID	1,970	1,970	1,970
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	4,105	4,105	4,105
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID	3,537	3,537	3,537
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	2,739	2,739	2,739
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	2,830	2,830	2,830
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	3,377	3,377	3,377
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	1,868	1,868	1,868
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	1,995	1,995	1,995
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	1,877	1,877	1,877
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	2,078	2,078	2,078
75100	F&A	75100	Facilities & Administration	6.2 Mgt	008059	LGD	30000	Cost Sharing	00551	DFID	800	800	800
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011476	BGD-DNCC	30000	Cost Sharing	00551	DFID	802	802	802
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011477	BGD-CCC	30000	Cost Sharing	00551	DFID	1,034	1,034	1,034
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011478	BGD-KCC	30000	Cost Sharing	00551	DFID	1,005	1,005	1,005
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011479	BGD-NCC	30000	Cost Sharing	00551	DFID	738	738	738
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011480	BGD-MCC	30000	Cost Sharing	00551	DFID	743	743	743
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011481	BGD-SCC	30000	Cost Sharing	00551	DFID	705	705	705
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011482	BGD-CP	30000	Cost Sharing	00551	DFID	489	489	489
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011599	BGD-BCC	30000	Cost Sharing	00551	DFID	731	731	731
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011600	BGD-KP	30000	Cost Sharing	00551	DFID	498	498	498
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011601	BGD-FP	30000	Cost Sharing	00551	DFID	485	485	485
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011602	BGD-PP	30000	Cost Sharing	00551	DFID	489	489	489
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011938	BGD-DSCC	30000	Cost Sharing	00551	DFID	802	802	802
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011939	BGD-RjCC	30000	Cost Sharing	00551	DFID	692	692	692
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011940	BGD-RaCC	30000	Cost Sharing	00551	DFID	693	693	693
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011941	BGD-CuCC	30000	Cost Sharing	00551	DFID	666	666	666
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011942	BGD-GaCC	30000	Cost Sharing	00551	DFID	723	723	723
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011943	BGD-CxBP	30000	Cost Sharing	00551	DFID	481	481	481
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011944	BGD-GoP	30000	Cost Sharing	00551	DFID	491	491	491
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011945	BGD-NoP	30000	Cost Sharing	00551	DFID	482	482	482
75100	F&A	75100	Facilities & Administration	6.2 Mgt	011946	BGD-SaP	30000	Cost Sharing	00551	DFID	498	498	498
Sub total: 6.2 Management											8,800,000	1,205,593	(7,594,407)
Sub total: ACTIVITY 6											-	-	-
Grand Total											15,000,000	18,400,000	3,400,000

Livelihoods Improvement of Urban Poor Communities (LIUPC) Project

Procurement Plan-2021

Country Office	
Submitted by:	
Date:	

Instructions:

Only include procurements to be done by UNDP for DIM, Management, support to NIM Projects

If you need additional lines, right click and insert rows, do not copy-paste, to keep drop down menus & format.

Project Name	Project ID	Type of Procurement (Services/Goods)	Category of Procurement	Description of Goods, Services or Works required	Unit of Measure	Quantity	Estimated Unit Price (USD)	Estimated Total Price (USD)	Multi-year contractmin USD		Is Amendment?	Sources of Estimated Budget	Date of Internal Cost Estimation Submission	Procurement request	Target Purchase	Final delivery date of Goods/Services /Civil Works/IC	End User of Goods, Services or Works	Output Activity No. as per AWP-2020	E-Requisition No.	PROMPT ID
									2021	2022										
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Orientation to the municipal stakeholders on Local Tax Revenue Strategy	No	1	7,059	7,059			No	Market analysis with earlier Consultant		1-Apr-2021	1-May-2021	30-Sep-2021	Municipal stakeholders	1.3.3		
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Develop donor coordination Strategy	No	1	23,529	23,529			No	Market data of similar software development		1-Mar-2021	1-Apr-2021	31-Dec-2021	Project	1.4.16		
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Review and update the Training Module for the Disaster Management Committees and train the members of the Disaster Management Committee of the City Corporation and Paurashava	No	1	35,294	35,294			No	Based on previous contract for UPSM		1-Jul-2021	1-Aug-2021	30-Sep-2021	Communities	1.5.4		
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Undertake Capacity Assessment of MAB and identify the areas for institutional strengthening and advocacy	No	1	5,882	5,882			No	Market data of similar job contract		1-Mar-2021	1-Apr-2021	31-Dec-2021	Strategic partner	1.5.9		
LIUPC	00092722	Services	Consulting Firm-Services	Enhance capacity of journalists to cover and highlight urban issues (Journalism Media Training & field trips (20 persons in one batch and in each city/town) and enhance capacity and improve communication skills of LGI Staff to disseminate public information and ensure accountability for the urban poor (Central level training	No	1	40,000	40,000			No	Market data of similar job contract		1-Mar-2021	1-Apr-2021	31-Dec-2021	Journalist & LGI staff	1.5.13		
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Develop Urban Social Protection Policy document (based on NUPRP lessons) for national level policy advocacy	No	1	29,412	29,412			No	Market data of similar job contract		1-Mar-2021	1-Apr-2021	31-Dec-2021	Communities	2.13.1		
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Urban Planning and GIS consultant /translator	No	1	10,000	10,000			No	Market data of similar job contract		1-Mar-2021	1-Apr-2021	31-Dec-2021	Communities	2.13.2		
LIUPC	00092722	Services	Individual Consultant (IC)-Local	CAP integration in Ward and City level Planning Process including staff Training and Modules	No	1	9,000	9,000			No	Market data of similar job contract		15-Jan-2021	1-Feb-2021	31-Mar-2021	Communities	2.13.3		
LIUPC	00092722	Goods	Other Goods	Bag and Umbrella for CFS	No	1	20,000	20,000			No	Market data of similar job contract		15-Jan-2021	1-Feb-2021	31-Mar-2021	Community Facilitators	3.6.9.2		
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Develop Training module on Delinquent loan management	No	1	3,000	3,000			No	Market data of similar job contract		1-Mar-2021	1-Apr-2021	31-Dec-2021	Communities	6.1.1		
LIUPC	00092722	Goods	Printing & Publications	Printing Passbooks & Registers for the savings and credit operations	No	1	12,000	12,000			No	Market data of similar job contract		1-Mar-2021	1-Apr-2021	31-Dec-2021	Communities	6.1.2.7		
LIUPC	00092722	Services	Consulting Firm-Services	Complete Vacant Land Mapping survey in LIUPC cities	No	1	24,000	24,000			No	Long list of UNDP		1-Apr-2021	1-May-2021	31-Dec-2021	Communities	6.1.2.14		
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for LIUPC two Pilot Cities	No	1	14,000	14,000			No			1-Jul-2021	1-Aug-2021	31-Dec-2021	Communities	6.2.1.2		
LIUPC	00092722	Services	Consulting Firm-Services	Develop detailed Architectural Drawings and Design of Low-Cost Housing Units for LIUPC Cities	Lot	1	6,240	6,240			No	Previous PO		1-Jul-2021	1-Aug-2021	31-Dec-2021	Communities	6.2.1.2		
LIUPC	00092722	Services	Consulting Firm-Services	Developmemnt of structural and other working design, preparation of BoQ & Tender documents and supervision of low-cost housing project in LIUPC cities	No	1	63,954	63,954			No	Previous PO		1-Jul-2021	1-Aug-2021	31-Dec-2021	Communities	6.2.1.2		
LIUPC	00092722	Services	Consulting Firm-Services	Support Cities/Towns by hiring a Consulting Firm for finalizing CRMIF infrastructure priority list with drawing/design and BoQ with tender document preparation	No	1	30,000	30,000			No	Previous PO		1-Mar-2021	1-Apr-2021	31-Dec-2021	Communities	6.2.1.2		

LIUPC	00092722	Services	Individual Consultant (IC)-Local	Engineer for 12 city corporation	No	12	3,333	40,000			No			1-Feb-2021	1-Mar-2021	31-Dec-2021	Communities			
LIUPC	00092722	Goods	Software	Auto CAD software renewal for all Field users	No	21	1,190	25,000			No			25-Jan-2021	20-Feb-2021	31-Dec-2021	Project			
LIUPC	00092722	Services	Consulting Firm-Services	Mid term review	No	1	60,000	60,000			No			1-Apr-2021	1-May-2021	30-Sep-2021	Project			
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Consultant for Social Media Broadcasting	No	1	3000	3,000			No			1-Feb-2021	1-Mar-2021	31-Dec-2021	Project			
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Consultant (Graphics Design)	No	1	5000	5,000			No			15-Feb-2021	15-Mar-2021	31-Dec-2021	Project			
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Consultant (Photographer)	No	1	5000	5,000			No			15-Feb-2021	15-Mar-2021	31-Dec-2021	Project			
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Consultant (Videographer)	No	2	15000	30,000			No			15-Feb-2021	15-Mar-2021	31-Dec-2021	Project			
LIUPC	00092722	Services	Individual Consultant (IC)-Local	Consultant (Writer)	No	1	10000	10,000			No			15-Feb-2021	15-Mar-2021	31-Dec-2021	Project			
LIUPC	00092722	Services	Consulting Firm-Services	Advocacy through Strengthening Urban Media Forum	No	1	20000	20,000			No			15-Feb-2021	15-Mar-2021	31-Dec-2021	Project			
LIUPC	00092722	Services	Consulting Firm-Services	Website AMC & Disability Inclusion	No	1	5000	5,000			No			1-Jul-2021	1-Aug-2021	31-Dec-2021	Project			
LIUPC	00092722	Goods	Printing & Publication	Printing & Publications of Advocacy & Communications Materials	No	5	3000	15,000			No			1-Mar-2021	1-Apr-2021	30-Sep-2021	Project			
LIUPC	00092722	Goods	Printing & Publication	Printing of Knowledge Products Development on Lessons Learnt	No	1	10000	10,000			No			15-Jan-2021	15-Feb-2021	30-Sep-2021	Project			
LIUPC	00092722	Goods	Furniture	Furniture	No	1	10,000	10,000			No			1-Feb-2021	1-Mar-2021	31-Mar-2021	Project			
LIUPC	00092722	Goods	Vehicle	Motorcycle	No	1	10,000	10,000			No			1-Feb-2021	1-Mar-2021	31-Mar-2021	Project			
LIUPC	00092722	Goods	ICT Hardware & Software	IT Equipment	No	1	25,000	25,000			No			1-Feb-2021	1-Mar-2021	31-Mar-2021	Project			
Total Estimated 2020 Procurement Plan (USD)								606,370												

Prepared by:



Moh. Enamul Hasan
Admin, HR & Procurement Specialist
NUPRP

Checked by:



Shaheen Parveen
Operations Coordinator
NUPRP

Cleared by:



Yugesh Pradhan
Project Manager, a.i.
NUPRP

Approved by:



Ashekur Rahman
Head of Poverty & Urbanization
NUPRP

UNDP Bangladesh NIM/DIM project Recruitment Plan - 2021
Project/Cluster: Livelihoods Improvement of Urban Poor Communities (LIUPC)/Resilience and Inclusive Growth

1. Recruitment Plan for 2021 - New Hire

Position	Position reflected in Annual work Plan Yes/No	Contract modality	Number of position(s)	Category/ Band	Contract Duration	Person Expected on board*	Budgeted Amount in USD	Position budgeted & reflected in AWP Yes/No**
Governance & Mobilization Officer	Yes	SC	1	SB3	12 Months	01-Feb-20	16,308	Yes
Infrastructure & Housing Officer	Yes	SC	1	SB3	12 Months	01-Feb-20	16,308	Yes
Finance Officer	Yes	SC	1	SB3	12 Months	01-Feb-20	16,308	Yes
Finance & Admin Assistant	Yes	SC	2	SB2	12 Months	01-Feb-20	24,000	Yes
Driver cum Messenger	Yes	SC	2	SB1	12 Months	01-Feb-20	18,000	Yes

NOTE:* Request for Service to be submitted at least 2 months prior the recruitment process

** The SCs salaries and Performance Bonus amount shall be allocated under 71405

2. Position management - Existing Staff (both national and international if applicable) - all contract type (SC, IFTA, ITA, SSA)

Name	Position Title	Contract Modality	Level/Band	Contract end date (DD/MM/YYYY)	Planned extension	Remarks
Yugesh Pradhanang	International Technical Advisor	IFTA	P4	28-Feb-2020	Continued	
Ellora Guhathakurta	M&E Specialist	IFTA	P3	17-Oct-2020	Continued	
Shaheen Parveen	Operations Coordinator	SC	SB5/Q3	5-Jun-21	Continued	
S.M. Abdullah al-Masum	City Liaison Coordinator	SC	SB4/Q3	31-Dec-20	Continued	
Mohammad Enamul Hasan	Admin, HR & Procurement Specialist	SC	SB4/Q2	31-Dec-20	Continued	
Mohammad Hanif	Driver	SC	SB1/Q2	31-Dec-20	Continued	
Madhur Kanti Chakma	Driver	SC	SB1/Q2	31-Dec-20	Continued	
Md. Serajul Islam	Driver	SC	SB1/Q4	31-Dec-20	Continued	
Md. Zaherul Islam	Messenger	SC	SB1/Q1	31-Dec-20	Continued	
Mohammad Iqbal Hossain	City Liaison Coordinator	SC	SB4/Q3	2-Jul-21	Continued	
Mohammad Kamruzzaman Palash	Urban Planning & Governance Coordinator	SC	SB4/Q2	31-Dec-20	Continued	
Mousumi Pervin	Local Economy, Livelihood & Financial Inclusion Coordinator	SC	SB4/Q3	31-Dec-20	Continued	
Md. Jahirul Huq	Social Mobilization and Community Capacity Building Coordinator	SC	SB4/Q3	31-Dec-20	Continued	
Touhidur Rahman Khan	Internal Audit Coordinator	SC	SB4/Q2	1-Jan-21	Continued	
Abu Mehedi Imam	Information and Communication Officer	SC	SB3/Q3	21-Feb-21	Continued	
A. B. M. Ziaul Kabir	Town Manager	SC	SB4/Q2	30-Apr-21	Continued	
Ashim Kumar Saha	Town Manager	SC	SB4/Q1	30-Apr-21	Continued	
Mohammad Mustafa	Town Manager	SC	SB4/Q1	30-Apr-21	Continued	
Md. Rafiqul Islam	Town Manager	SC	SB4/Q1	30-Apr-21	Continued	
Md. Sohel Iqbal	Town Manager	SC	SB4/Q1	30-Apr-21	Continued	
Mohammad Mohebur Rahman	M&E Officer	SC	SB3/Q4	31-Mar-21	Continued	

Kaishar Ahamed	Infrastructure & Housing Expert	SC	SB3/Q2	9-Jun-21	Continued	
Farid Ahmed	Communication Coordinator	SC	SB4/Q4	4-Sep-21	Continued	
Md. Rashadul Islam	Socio Economic & Nutrition Expert	SC	SB3/Q2	6-Oct-21	Continued	
Mohammed Hanif	Socio Economic & Nutrition Expert	SC	SB3/Q2	6-Oct-21	Continued	
Nazia Zabeen	Socio Economic & Nutrition Expert	SC	SB3/Q2	6-Oct-21	Continued	
Md. Rafiqul Islam	Socio Economic & Nutrition Expert	SC	SB3/Q2	6-Oct-21	Continued	
Khan Alamgir	Socio Economic & Nutrition Expert	SC	SB3/Q3	6-Oct-21	Continued	
Zohora Khanum	Socio Economic & Nutrition Expert	SC	SB3/Q2	6-Oct-21	Continued	
Md. Anwar Hossain	Socio Economic & Nutrition Expert	SC	SB3/Q2	6-Oct-21	Continued	
Probitra Manda	Governance & Mobilization Expert	SC	SB3/Q2	6-Oct-21	Continued	
Abu Hena Mostafa Kamal	Governance & Mobilization Expert	SC	SB3/Q3	6-Apr-21	Continued	
Biplab Banik	Finance and Admin Expert	SC	SB3/Q3	6-Oct-21	Continued	
Md. Abdul Gofur	Finance and Admin Expert	SC	SB3/Q2	6-Oct-21	Continued	
Shahada Akter	Finance and Admin Expert	SC	SB3/Q2	6-Oct-21	Continued	
Qazi Azad-uz-Zaman	Regional M&E Officer	SC	SB3/Q2	13-Oct-21	Continued	
Md. Ruhul Amin	Infrastructure & Housing Expert	SC	SB3/Q2	13-Oct-21	Continued	
Tanu Majumder	Governance & Mobilization Expert	SC	SB3/Q2	13-Oct-21	Continued	
Md. Arifuzzaman	Governance & Mobilization Expert	SC	SB3/Q2	13-Oct-21	Continued	
Md. Jahangir Alam Bhuiyan	Infrastructure & Housing Expert	SC	SB3/Q2	13-Oct-21	Continued	
Md. Rabiul Alam	Infrastructure & Housing Expert	SC	SB3/Q2	13-Oct-21	Continued	
Md. Imam Hossain	Infrastructure & Housing Expert	SC	SB3/Q2	13-Oct-21	Continued	
Md. Salim Moral	Town Manager	SC	SB4/Q2	13-Oct-21	Continued	
Shahanaj Begum	Socio Economic & Nutrition Expert	SC	SB3/Q2	13-Oct-21	Continued	
Khokon Dophu	Socio Economic & Nutrition Expert	SC	SB3/Q2	13-Oct-21	Continued	
Mohammad Alomgir Husan	Nutrition Coordinator	SC	SB4/Q3	20-Oct-21	Continued	
K. M. Abul Bashar	Governance & Mobilization Expert	SC	SB3/Q2	20-Oct-21	Continued	
Ziaur Rahman	Governance & Mobilization Expert	SC	SB3/Q2	20-Oct-21	Continued	
Md. Shahadat Hossain	Governance & Mobilization Expert	SC	SB3/Q2	20-Oct-21	Continued	
Kohinoor Khan	Governance & Mobilization Expert	SC	SB3/Q2	20-Oct-21	Continued	
Jannatul Mozdalifa	Gender Expert	SC	SB3/Q2	31-Oct-21	Continued	
Md. Raynul Haque	Finance and Admin Expert	SC	SB3/Q2	31-Jul-21	Continued	
Md. Shahajamal	Finance and Admin Expert	SC	SB3/Q2	31-Oct-21	Continued	
Morsheda Akter	Regional M&E Officer	SC	SB3/Q2	31-Oct-21	Continued	
A. T. M. Rezaul Karim	Regional M&E Officer	SC	SB3/Q3	7-Nov-21	Continued	
Md. Humayun Kabir Talukder	Infrastructure & Urban Services Coordinator	SC	SB4/Q4	24-Nov-21	Continued	
Mahbuba Islam	MIS Officer	SC	SB3/Q3	9-Dec-20	Continued	
Md. Mahbubul Alam	Socio Economic & Nutrition Expert	SC	SB3/Q2	1-Jan-21	Continued	
A. J. M. Motaowakkel Billah	Governance & Mobilization Expert	SC	SB3/Q2	2-Mar-21	Continued	
Md. Abdul Hai Khan	Socio Economic & Nutrition Expert	SC	SB3/Q2	14-Apr-21	Continued	
N. A. M. Yusuf Ali	Socio Economic & Nutrition Expert	SC	SB3/Q2	14-Apr-21	Continued	
Md. Zulfiker Ali	Socio Economic & Nutrition Expert	SC	SB3/Q2	16-Apr-21	Continued	
Md. Rakibul Hasan	Housing Finance Coordinator	SC	SB4/Q2	27-Apr-21	Continued	
Md. Belayet Hossain	M&E Coordinator	SC	SB4/Q4	30-Apr-21	Continued	
Rumen Chandra Das	Internal Audit Officer	SC	SB3/Q2	30-Apr-21	Continued	

Syed Abdul Wakil	Finance and Admin Expert	SC	SB3/Q2	30-Apr-21	Continued	
Abdul Quyum Mondal	Town Manager	SC	SB4/Q1	6-May-21	Continued	
Abdullah Al Mamun	Town Manager	SC	SB4/Q1	11-May-21	Continued	
Md. Shifur Rahman Chowdhury	Infrastructure & Housing Expert	SC	SB3/Q2	20-May-21	Continued	
Md. Sarower Hossain Khan	Town Manager	SC	SB4/Q2	25-May-21	Continued	
S. M. Liaquat Ali	Town Manager	SC	SB4/Q2	25-May-21	Continued	
Abu Hena Md. Mozaharul Islam	Town Manager	SC	SB4/Q2	25-May-21	Continued	
Mst. Sharifa Parvin	Governance & Mobilization Expert	SC	SB3/Q3	27-May-21	Continued	
Al Mobin Rahman	Governance & Mobilization Expert	SC	SB3/Q2	27-May-21	Continued	
H. M. Jakir Hossain	Socio Economic & Nutrition Expert	SC	SB3/Q2	27-May-21	Continued	
Md. Shahidul Islam	Finance and Admin Expert	SC	SB3/Q2	1-Jun-21	Continued	
Md. Farhad Alam	Finance and Admin Expert	SC	SB3/Q2	8-Jun-21	Continued	
Md. Emanur Shikder	Town Manager	SC	SB4/Q2	8-Jun-21	Continued	
Md. Shahid Hossain	Governance & Mobilization Expert	SC	SB3/Q2	22-Jun-21	Continued	
Moniruzzaman	Governance & Mobilization Expert	SC	SB3/Q2	22-Jun-21	Continued	
Mukul Hossain Kazi	Governance & Mobilization Expert	SC	SB3/Q2	22-Jun-21	Continued	
Biplab Mondal	Governance & Mobilization Expert	SC	SB3/Q2	22-Jun-21	Continued	
Md. Sarwar Islam	Infrastructure & Housing Expert	SC	SB3/Q2	30-Jun-21	Continued	
Kamal Banerjee	Governance & Mobilization Expert	SC	SB3/Q3	30-Jun-21	Continued	
Md. Anwar Hossain	Socio Economic & Nutrition Expert	SC	SB3/Q3	30-Jun-21	Continued	
Md. Abdul Mojid	Governance & Mobilization Expert	SC	SB3/Q2	31-Jan-21	Continued	
Md. Ziaul Latif	Infrastructure & Housing Expert	SC	SB3/Q2	6-Jul-21	Continued	
Mahbubur Rahman Sarder	Town Manager	SC	SB4/Q2	14-Jul-21	Continued	
Bidhan John Costa	Socio Economic & Nutrition Expert	SC	SB3/Q2	14-Jul-21	Continued	
Md. Mobarok Hossain	Town Manager	SC	SB4/Q2	31-Jul-21	Continued	
Md. Mudud Hassan Shovel	Infrastructure & Housing Expert	SC	SB3/Q3	31-Jul-21	Continued	
Shamsun Naher	Governance & Mobilization Expert	SC	SB3/Q2	31-Jul-21	Continued	
Shahriar Hasan	Finance and Admin Expert	SC	SB3/Q2	4-Aug-21	Continued	
Mohammad Shah Alam	Finance and Admin Expert	SC	SB3/Q2	7-Aug-21	Continued	
Farhana Karim Bhuiyan	Finance and Admin Expert	SC	SB3/Q2	17-Aug-21	Continued	
Abdul Mannan	Finance and Admin Expert	SC	SB3/Q2	17-Feb-21	Continued	
Masud Miah	Finance and Admin Expert	SC	SB3/Q2	17-Aug-21	Continued	
Md. Mizanur Rahman	Finance and Admin Expert	SC	SB3/Q2	17-Aug-21	Continued	
Md. Abdus Sabur	Finance and Admin Expert	SC	SB3/Q2	24-Aug-21	Continued	
Md. Razib Hossain	Finance and Admin Expert	SC	SB3/Q2	24-Aug-21	Continued	
James D' Rozario	Administrative Assistant	SC	SB2/Q3	24-Aug-21	Continued	
Md. Mostafa Mollah	Infrastructure & Housing Expert	SC	SB3/Q2	31-Aug-21	Continued	
Mukul Kanti Saha	Infrastructure & Housing Expert	SC	SB3/Q2	31-Aug-21	Continued	
Md. Bahar Uddin	Infrastructure & Housing Expert	SC	SB3/Q2	31-Aug-21	Continued	
Md. Mostafizur Rahman	Infrastructure & Housing Expert	SC	SB3/Q2	31-Aug-21	Continued	
Md. Hasibul Alam	Infrastructure & Housing Expert	SC	SB3/Q2	31-Aug-21	Continued	
Md. Mojibur Rahman	Infrastructure & Housing Expert	SC	SB3/Q2	7-Sep-21	Continued	
Md. Bayezid Islam	Infrastructure & Housing Expert	SC	SB3/Q2	7-Sep-21	Continued	
Md. Ziaul Haque	Infrastructure & Housing Expert	SC	SB3/Q2	21-Sep-21	Continued	

Masud Ali Choudhury	Town Manager	SC	SB4/Q2	28-Sep-21	Continued	
Mahbubul Alam	Town Manager	SC	SB4/Q2	30-Sep-21	Continued	
Md. Abdul Hannan	Town Manager	SC	SB4/Q2	30-Sep-21	Continued	
Md. Mansur Ahmed	Socio Economic & Nutrition Expert	SC	SB3/Q3	30-Sep-21	Continued	
Md. Sahid Hossen	Socio Economic & Nutrition Expert	SC	SB3/Q2	30-Sep-21	Continued	
A K M Zahirul Islam	Savings & Credit Programme Coordinator	SC	SB4/Q4	12-Oct-21	Continued	
Md. Faruque Hussain	Finance and Admin Expert	SC	SB3/Q2	16-Nov-21	Continued	
A S M Shahriar Jahan	Housing Coordinator	SC	SB4/Q3	9-Dec-21	Continued	
Mohammad Shahinur Rahman	Governance & Mobilization Expert	SC	SB3/Q2	15-Jan-21	Continued	
Sheikh Md. Zakir Hossain	Driver	SC	SB1/Q3	1-Feb-21	Continued	
Md. Golam Mawla	Driver	SC	SB1/Q3	22-Feb-21	Continued	
Rafi Hasan Palash	Finance and Admin Expert	SC	SB3/Q2	7-Mar-21	Continued	
Swapan Kumar Datta	Finance Specialist	SC	SB4/Q2	31-Mar-21	Continued	
Shantanu Kumar Saha	Governance & Mobilization Expert	SC	SB3/Q2	2-May-21	Continued	
Md. Anowarul Islam	Socio Economic & Nutrition Expert	SC	SB3/Q2	31-May-21	Continued	
Md. Maruf Hossain	Town Manager	SC	SB4/Q1	15-Aug-21	Continued	
Mohammad Mahbubur Rahman	Town Manager	SC	SB4/Q1	15-Aug-21	Continued	
Shovona Nilufer Shahid	Internal Audit Officer	SC	SB3/Q2	14-Sep-21	Continued	
Basudeb Chakraborty	Town Manager	SC	SB4/Q1	14-Sep-21	Continued	
Martin Tushar D'Silva	Infrastructure & Housing Expert	SC	SB3/Q2	14-Oct-21	Continued	
Md. Arman Ali	Infrastructure & Housing Expert	SC	SB3/Q2	14-Oct-21	Continued	
Md. Mohsin Ali	Infrastructure & Housing Expert	SC	SB3/Q2	18-Oct-21	Continued	
Md. Shaifuddin Mahmud	Finance & Admin Officer	SC	SB3/Q2	31-Oct-21	Continued	
Rajib Saha	Finance & Admin Officer	SC	SB3/Q3	31-Oct-21	Continued	
Bishwajit Kumar Bhowmik	Finance & Admin Officer	SC	SB3/Q2	14-Nov-21	Continued	
Dulal Chandra Dey	Project Support Assistant	SC	SB2/Q3	14-Dec-21	Continued	

	Name/ Signature	Designation	Date			
Prepared by		Admin, HR & Procurement Specialist				
Checked by		Operations Coordinator				
Certified by		Project Manager				
Approved by NPD/Cluster Head		Assistant Resident Representative				

PROJECT MONITORING AND EVALUATION PLAN

Project Title and Duration	:	National Urban Poverty Reduction Programme (03/2017 to 03/2022)
Project ID (Atlas)		92722
CPD Outcome/Output	:	<p>(CPD Outcome 1) Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress</p> <p>(CPD Output 1.1) The Government has knowledge and skills to better <i>target remaining pockets of poverty and expand opportunities for women</i> to contribute to and benefit from economic progress.</p> <p>(CPD Output 1.2) National and local government have the capacity to implement <i>urban and rural poverty</i> policies and programmes</p> <p>(CPD Outcome 3) Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups</p> <p>(CPD Output 3.1) Government institutions have improved capacities, and institutional and legal frameworks to <i>respond to</i> and ensure <i>resilient recovery</i> from earthquakes, weather extremes, and environmental emergencies</p>
UNDAF Output	:	<p>(UNDAF Outcome 2) Enhance effective management of the natural and manmade environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.</p> <p>(UNDAF Output 2.5) National and subnational capacity strengthened for generating, collecting and analyzing disaggregated, quality data to monitor SDGs & 7FYP and for informed decision making</p> <p>(UNDAF Outcome 3) Increase opportunities, especially for women and disadvantaged groups to contribute to and benefit from economic progress</p> <p>(UNDAF Output 3.1) Policy framework improved for decent work for all and skills development programmes, particularly for vulnerable women, youth and marginalized populations</p>
Strategic Plan Outcome/Output	:	<p>Outcome 1: Advance Poverty Eradication in all its forms and dimensions</p> <p>Output 1.1.2 (Poverty) Marginalized groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs</p> <p>Output:1.6.2 (Gender) Measures in place and implemented across sectors to prevent and respond to Sexual and Gender Based Violence (SGBV)</p> <p>Outcome 2: Accelerate structural transformations for sustainable development</p> <p>Output:2.3.1 (Resilience) Data and risk-informed development policies, plans, systems and financing incorporate integrated and gender-responsive solutions to reduce disaster risks, enable climate change adaptation and mitigation, and prevent risk of conflict</p> <p>Outcome 3: Strengthen resilience to shocks and crisis</p> <p>Output 3.3.1 (Resilience) Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies</p> <p>Output 3.3.2 (Resilience) Gender-responsive and risk-informed mechanisms supported to build consensus, improve social dialogue and promote peaceful, just and inclusive societies</p>
SDG Goal/Target	:	<p>(SDG Goal 1) End poverty in all its forms everywhere</p> <p>(SDG Target 1.2) By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions</p> <p>(SDG Target 1.5) By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters</p> <p>(SDG Goal 2) End hunger, achieve food security and improved nutrition and promote sustainable agriculture</p> <p>(SDG Target 2.2) By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons</p> <p>(SDG Goal 4) Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all</p> <p>(SDG Target 4.1) 4.1 By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes</p>

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	<p>(SDG Goal 6) Ensure availability and sustainable management of water and sanitation for all <i>(SDG Target 6.1) By 2030, achieve universal and equitable access to safe and affordable drinking water for all</i> <i>(SDG Target 6.2) By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations</i></p> <p>(SDG Goal 9) Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation <i>(SDG Target 9.1) Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all</i></p> <p>(SDG Goal 11) Make cities and human settlements' inclusive, safe, resilient and sustainable <i>(SDG Target 11.1) By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums</i> <i>(SDG Target 11.3) By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries</i> <i>(SDG Target 11.b) By 2030, substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015-2030, holistic disaster risk management at all levels</i></p> <p>(SDG Goal 13) Take urgent action to combat climate change and its impacts <i>(SDG Target 13.3) Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning</i></p>
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Expected Output 1: Improved coordination, planning and management in programme towns and cities

Project Output Indicators	Baseline (Year) ¹	Target (Year)	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
1.1 Level of engagement by Municipalities and City Corporations for inclusive climate resilient urban development (mahallah and poor settlement mapping, community action planning, city-wide plans and budgets).	0 (June 2017)	High-5 ² , Mid-10, Low-05 (2020); High-12, Mid-8, Low-0 (2021) High-20, Mid-0, Low-0 (2022);	High-4, Mid-11, Low-05 (2020);	Assessment of municipalities and city corporations	Assessment report	Annually	Output-1 Coordinators and M4i Unit	\$ 742,271	<p>The Urban Local Government (ULG) is committed to pro poor urban planning. ULG has capacities to generate higher revenues for pro poor planning and allocation. The ULG ensures the sustainable functioning of the various decentralized committees. The ULGs are aware and have technical and financial capacities to plan and finance climate resilient plans</p>
1.2 Number of Paurashava with functional decentralized committees (Disaster Management Committee/Town Level Coordination Committee/Ward Committee) with	0 (April 2017)	5 (2020) 8 (2021) 8 (2022)	5 (Dec/2019) 5 (Dec/2020)	Assessment of municipalities and city corporations	Assessment report	Annually	Output-1 Coordinator and M4i Unit		

¹ TBD indicates, value will be determined after completing the baseline assessment and '0' indicates

² Methodology with definition for 'High' 'Medium' and 'Low' to be developed during annual monitoring

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representation from Town Federation/CDC Clusters/CDCs.									
1.3 Number of Cities/Towns with Pro Poor and Climate Resilient Urban Strategy under implementation	0 (2017)	Stage 1 ³ - 7 (2018) Stage 1- 8 (2019) Stage 1- 12 Stage 2- 1 (2020) Stage 1-16 Stage 2-1 Stage 3-8 Stage 4-6 (2021) Stage 3-16 Stage 4-14 (2022) Stage 4-16 (2023)	Stage1- 7 (Dec/2018) Stage1- 8 (Nov/2019); Stage 1- 12 Stage 2- 1 (2020)	Review of Strategic Urban Resilience Plans	Climate Resilient Urban Strategy Plans	Annually	Output-1 Coordinator and M4i Unit		
Expected Output 2: Enhanced organization, capability and effective voice of poor urban communities									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
2.1 Percentage of Community Organisations (a) CDCs; (b) CDC Clusters (c) Federations whose performance is judged "moderately and fully effective " on an objective and agreed scale to assess institutional effectiveness as a result of capacity building.	0.5% (May 17)	CDC-30% CDC Cluster-20% Federation-30% (2019) CDC-70% CDC Cluster-75% Federation-50% (2020) CDC-75% CDC Cluster-75% Federation-75% (2021) CDC-100% CDC Cluster-100% Federation-100% (2022) CDC-100% CDC Cluster-100% Federation-100% (2023)	CDC-0.7% CDC Cluster-2.2% Federation-0% (Dec/2019) CDC-21% &54.9% CDC Cluster-15.9%&55.1% Federation-30%&40% (Nov/2020)	CDC Assessment	CDC Assessment Report	Annually	Output 2 Coordinator and M4i Unit		Urban poor people's voice is heard by ULGs and other Duty Bearers. ULGs are committed and responsive to inclusive, pro poor planning in low settlement areas. Marginalized populations, especially women, minorities and disabled people are able to participate in planning. Local Counsellors & other key influential stakeholders support the community organizations to recover overdue and outstanding loans. Savings and Credit Groups are sustainable in their functioning
2.2 Percentage of CDCs implementing Community Actions Plans (CAP) based on the Guidelines.	0 (May 17)	16% (2019) 45% (2020) 70% (2021) 100% (2022)	41% (Nov/2020)	CDC Assessment	CDC Assessment Report	Annually	Output 2 Coordinator and M4i Unit		

³ Stage 1 - Assessment Reports, Stage 2 - Strategy developed and piloted in one city, Stage 3 - Strategy developed for other cities, Stage 4- Strategy Implemented

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2.3 Number of Savings & Credit Group (SCG) members and their effectiveness to address shocks and stresses.	TBD (2019)	1,09,200, SCG-9100 (2019) 2,18,400, SCG-18200 (2020) 3,00,000, SCG-25000 (2021) 3,26,400, SCG-27300 (2022) 3,26,400, SCG-27300 (2023)	2,85,731, SCG-19,099 Fully-43.6%, Moderately-38.3%, Weak-18% (Nov/2020)	Savings and Credit assessment	Savings and Credit report	Annually	Output 2 Coordinator and M4i Unit		
Expected Output 3: Improved wellbeing in poor urban slums particularly for women and girls									
Project Output Indicators	Baseline ^d (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
3.1 Percentage of education grantees completing the academic year in which they receive the grant (which contributes to Early Marriage Prevention).	0 (2017)	85% (2020) 85% (2021) 85% (2022) 95% (2023)	98.2% (Nov/2020)	Survey of education grantee	Quarterly and Annual follow up study report	Quarterly and Annually	Service provide, Output 3 coordinator; and M4i unit		Community Based organizations follows a transparent and participatory approach to identify, develop and access Grants for poor. The families of Education grantees are committed to support their children in completing their education.
3.2 Number of (a) pregnant and lactating women up to 6 months (b) Children (7-24 months) accessing Nutrition Cash Transfer Grants.	0 (2017)	7500 (2019) 16000 (2020) 17000 (2021) 17000 (2022) 17000 (2023)	16,596 (Nov./2020)	Survey of primary target group	Baseline and Annual follow up study report	Annually	Service provide, Output 3 coordinator; and M4i Unit		There are limited dropouts due to Internal migration & displacement. Employment and business opportunities are available at town level to ensure stable income.
3.3 Number of Safe Community Committees (a subset of CDC Cluster) working with social service providers to address VAWG and early marriage issues.	0 (2017)	94 (2019) 206 (2020) 206 (2021) 206 (2022) 206 (2023)	162 (Nov/2020)	Survey of CDC Safe Community Committees	Annual follow up study report	Annually	Service provide, Output 3 coordinator; and M4i Unit		Job placement opportunities are available to use the skills acquired. There is economic stability to control inflation of food prices.
3.4 Number of people who have utilized (a) Business Development Grant;	0 (2017)	13,000 (2018) 19,000 (2019) 27,350 (2020) 30,850 (2021) 34,350 (2022)	13631 (Dec/2018) 22,558 (Dec/2019) 31,059 (Nov/2020)	Survey of apprenticeship and business grantees	Quarterly and Annual follow up study report	Quarterly and Annually	Service provide, Output 3 coordinator; and M4i Unit		There is commitment, leadership and action to prevent and reduce violence against women

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3.4 Number of people who have utilized; (b) Skill Building Grant.	0 (2017)	5000 (2018) 11,000 (2019) 18,600 (2020) 22,100 (2021) 25,600 (2022)	5349 (Dec/2018) 10,725 (Dec/2019) 15,994 (Nov/2020)	Survey of apprenticeship and business grantees	Quarterly and Annual follow up study report	Quarterly and Annually	Service provide, Output 3 coordinator; and M4i Unit		
Expected Output 4: More secure land tenure and housing in programme towns and cities									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
4.1 Number of Community Housing Development Funds (CHDF) established as legal entities.	0 (2017)	00 (2018) Stage 1 & 2 -05 (2019) Stage 3-05 Stage 1&2- 07 (2020) Stage 3- 12 (2021) Stage 3- 12 (2022) Stage 3- 12 (2023)	3 (July/2018) 5 (Stage 1&2) (Dec/2019) 1 (Stage 3) (Nov/2020) 6 (Stage - 1 & 2) (Nov/2020)	CHDF Assessment	CHDF Assessment Report	Annually	Output 4 coordinator and M4i Unit		Government has effective and supportive pro poor policies on land tenure. The ULGs provides strong leadership in registering the CHDFs as legal entities. Free and fair selection of poor beneficiaries is followed for housing units with limited political interference. Governments identifies and allocates adequate land for housing ensuring tenure security. Effective microcredit regulatory policies are in place
4.2 Number of Households using their CHDF loan.	0 (2017)	300 (2019) 400 (2020) 2500 (2021) 5500 (2022) 6000 (2023)	248 (Dec/2019) 404 (Nov/2020)	Survey of recipients of CHDF loan	Quarterly and Annual follow up study report	Quarterly and Annually	Output 4 coordinator, service provider; and M4i Unit		
4.3 Number of Households with climate resilient housing (a) New Housing; (b) Upgraded Housing.	0 (2017)	300- ⁶ Stage 1 (2020) 1,200- Stage1 (2021) 1000- ⁷ Stage 2 (2021) 2,200- Stage 1&2 (2022) 2,200- ⁸ Stage 3	NA (Dec/2019) 336 (Nov/2020)	Survey of beneficiary (land tenure security)	Quarterly and Annual follow up study report	Quarterly and Annually	Output 4 coordinator, service provider; and M4i Unit		

⁵ Stage 1 - CHDF Strategy developed, Stage 2 - CHDF Committees formed, Stage 3 - CHDF registered as legal entities

⁶ Stage 1- Low cost housing construction started,

⁷ Stage 2- Selection of beneficiary completed against ongoing construction

⁸ Stage 3- Construction completed and handed over to beneficiary

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4.4 Number of Cities/Towns with Land Tenure Action Plans implemented (based on Vacant Land Mapping for pro poor housing).	0 (2017)	Stage 1-02 (2019) Stage 1-03 Stage 1-02 (2020) Stage 2&3-02 Stage 3-01 (2021) Stage 3-05 (2022) Stage 3-05 (2023)	Stage 1-02 (Dec/2019) Stage 1-02 (Nov/2020)	Survey of beneficiary (land readjustment, land sharing and land pooling)	Quarterly and Annual follow up study report	Quarterly and Annually	Output 4 coordinator, service provider; and M4i Unit		
4.5 Number of Households with secured Land Tenure (based on Vacant Land Mapping, Land Tenure Action Plan, Construction of pro poor new housing).	0 (2017)	0 (2018) 0 (2019) 0 (2020) 400 (2021) 1,100 (2022) 1,200 (2023)	0 (2020)	Survey of beneficiary (land readjustment, land sharing and land pooling)	Quarterly and Annual follow up study report	Quarterly and Annually	Output 4 coordinator, service provider; and M4i Unit		
Expected Output 5: More and better climate resilient and community-based infrastructure in programme towns and cities									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
5.1 Number of Households with access to climate resilient (i) safely managed drinking water, and (ii) sanitation facilities which are hygienic, gender & disability friendly.	TBD	Clean drinking water: 1294 (2018) 52,481 (2019) 116,465 (2020) 160,449 (2021) 180,449 (2022) 198,574 (2023) Sanitation: 0 (2018) 6701 (2019) 628,20 (2020) 155,445 (2021) 206,046 (2022) 3,14031 (2023)	Water: 1294 (July/2018); 84,880 (Nov/2019) 72,148 (Nov/2020) Sanitation: 10,728 (Aug/2018); 10,728 (Nov/2019) 136,363 (Nov/2020)	Review of online database and community contracts	Quarterly field report and community contracts	Quarterly	Output 5 coordinator and M4i Unit		ULGs meet the criteria to be able to apply for Bangladesh Municipal Development Fund. Adequate space for infrastructure construction is identified and allocated. Raw materials are available at affordable price. There is adequate knowledge and capacity among ULGs to plan for responsive, Climate resilient infrastructure. Pro poor climate resilient policies are in place.

⁹ Stage 1 - VLM completed, Stage 2 - Land Tenure Action Plan (LTAP) developed, Stage 3 - LTAP implemented

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5.2 Number of people supported to cope with the effects of climate change through SIF and CRMIF (ICF KPI 1).	0 (2017)	15,912 (2018) 97,930 (2019) 230,930 (2020) 510,930 (2021) 361,861 (2022) 518,648 (2023)	25,276 (July/2018) 92,557 (Nov/2019) 92,557 (Dec/2020)	Review of reports	SIF Reports; Climate Change Vulnerability Assessment report	Annually	Output 5 coordinator and M4i Unit		
5.3 Number of Cities/Towns with improved capacity of Municipalities to manage climate resilient infrastructure projects. (CRMIF) (ICF KPI 1)	0 (2017)	3 (2018) 13 (2019) 19 (2020) 20 (2021) 20 (2022) 20 (2023)	3 (Dec/2018) 13 (Dec/2019) 15 (Dec/2020)	Review of online database and community contracts	Quarterly field report and community contracts	Quarterly	Output 5 coordinator and M4i Unit		
5.4 Number of Climate Resilient Infrastructure projects in Towns/Cities (Climate Resilient Municipality Infrastructure Fund).	0 (2017)	2 (2019) 6 (2020) 15 (2021) 20 (2022) 20 (2023)	2 (Dec/2019) 2 (Dec/2020)	Review of online database and CRMIF contracts	Quarterly field report and community contracts	Quarterly	Output 5 coordinator and M4i Unit		

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COVID-19 Response

<i>Expected Output 1: Urban Local Government has stronger Coordination Mechanism in place to respond to COVID- 19 crises</i>									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
1.1 Proportion of Cities/Towns with a functional multi-sectoral, multi-partner coordination mechanism for COVID-19 preparedness and response	0 (Mar 20)	20 (May 20)	18 (May 20)	Progress Tracker Telephonic survey	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response	USD 50,000	There is high coordination between Ministries/Urban Local Governments. The National Ministry provides Leadership and the Urban Local Government are responsive to the priorities and needs of the poor during COVID 19. Municipal Corporations are committed to converge actions at City/Towns levels to ensure that urban poor people have access to their basic needs during COVID 19
1.2 Level of engagement by the NUPRP Town teams at the City/Ward level Taskforce Meeting to coordinate COVID response	0 (Mar 20)	High 60%, Medium 20%, Low 20% City Task Force - 20, Ward Task Force-534 (May 20)	High 50%, Medium 20%, Low 30% City Task Force- 18, Ward Task Force-439 (May 20)	Progress Tracker	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		
<i>Expected Output 2: Health officials have access to Protective Measures at the facility level</i>									
2.1 Number of health personnel and workers who received complete set of PPE	0 (Mar 20)	430 (May 20)	605 (May 20)	Progress Tracker KII with Health Officials	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		The PPE is in adequately procured and supplied to ensure effective and timely implementation of COVID -19 activities. The supply chain management is maintained during the lockdown and to meet the high demand from the government and other agencies
2.2 Number of Cities health officials and workers who have undergone the online training of COVID19 of DGHS, GOB	0 (Mar 20)	200 (May 20)	385 (May 20)	Progress Tracker KII with Health Officials	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		
<i>Expected Output 3: Independent monitoring Mechanisms in place to track the progress in hard to reach areas</i>									
3.1 Number of Cities/Towns who undertook 100% pre verification for relief assistance	0 (Mar 20)	19 (May 20)	19 (May 20)	Progress Tracker	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		There is high level coordination among Ministries/Urban Local Governments, Municipal Corporations, City task forces and the NUPRP team and independent monitoring mechanism in place to track the progress in hard to reach areas.
3.2 Number of Cities/Towns reporting on M&E Trackers for Weekly Reporting	0 (Mar 20)	19 (May 20)	20 (May 20)	Progress Tracker	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		
<i>Expected Output 4: Fast tracked systems operationalized to respond to COVID-19 response</i>									
4.1 Number of Hygienic Package procured (Raincoat; Gumboot; Hand Sanitizer; Hand Gloves; Mask)	0 (Mar 20)	Raincoat-1,300; Gumboot-1,300; Hand Sanitizer-	Raincoat-1,129; Gumboot-1,129;	Progress Tracker;	Weekly Monitoring Report	Once in a project cycle	M4i Unit Focal Persons of COVID response		Timely procurement of supplies during lockdown is critical to respond to the needs of vulnerable people. A timely

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		5,200; Hand Gloves-65,000 and Mask-35,000 (May 20)	Hand Sanitizer- 4,715; Hand Gloves-56,450 Mask-42,265 (May 20)	KII with Project implementation team;	and End-line evaluation				effective mechanism has been taken to expedite the operations to respond to COVID-19 response.
4.2 Number of communication materials procured (Poster, Festoon, Sticker and Booklet)	0 (Mar 20)	37,000 Festoons; 5,000 Booklets; 130,000 posters; 160,000 Stickers (May 20)	14,352 Festoons; 3,178 Booklets; 74,360 posters; 148,720 Stickers (May 20)	Progress Tracker; KII with Project implementation team	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		
Expected Output 5: Urban poor and Stakeholders have increased awareness to cope with COVID- 19									
5.1 Proportion of people reported increase in their level of awareness on COVID 19.	0 (Mar 20)	100 (May 20)	100 (May 20)	KII with stakeholders	End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		The affected people have access to NUPRP supported multi-media communications and have increased knowledge to cope with COVID 19.
5.2 Number of Articles published by the print & digital media	0 (Mar 20)	15 (May 20)	22 (May 20)	KII with NUPRP communication & outreach team, weekly report	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		
Expected Output 6: Communities are adopting safety measures to ensure protection from infection									
6.1 Number of Town staff using Personal Protection Equipment (PPE) gear to undertake field operations	0 (Mar 20)	1034 (May 20)	1034 (May 20)	Weekly report KII with implementation staff	Weekly Monitoring End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		The NUPRP has ensured PPE for all the frontline workers to ensure their safety from infection and enabled them to continue providing their services for the urban poor most exposed and vulnerable to the pandemic. They have established hand washing corners at the household/CDC areas and distributed soaps for handwashing. The affected people are using the soaps and handwashing corners to practice handwashing.
6.2 Number of Handwashing Corners that are accessible to people at the Household/CDC area	0 (Mar 20)	2367 (May 20)	3256 (May 20)	Weekly report KII with implementation staff	Weekly Monitoring Report and End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		
6.3 Number of people who have access to soaps for handwashing from NUPRP	0 (Mar 20)	2.2m (May 20)	2.6m (May 20)	Weekly report KII with implementation staff	Weekly Monitoring End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		
Expected Output 7: Urban poor have access to social safety nets to sustain food security and livelihoods									
7.1 Number of households who are most vulnerable to COVID-19 have received livelihood support, e.g. cash transfers, food basket, etc.	0 (Mar 20)	77,586 Food Basket- 7,900 Cash Transfer- 69,668 (May 20)	77,560 Food Basket - 7,900 Cash Transfer - 69,660 (May 20)	Weekly report KII with implementation staff	Weekly Monitoring End-line evaluation	Once in a project cycle	M4i Unit Focal Persons of COVID response		Adequate resources are mobilized for social safety programme and the people most vulnerable to COVID 19 have received one-time flexible Cash transfer or Food Basket from NUPRP/ULG

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<i>SP Output:1.1.2 (Poverty) Marginalised groups, particularly the poor, women, people with disabilities and displaced are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs</i>									
SP Output Indicators with code number	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Indicator 1.1.2.1 Number and proportion of people accessing basic services, as a result of UNDP-supported work, disaggregated by target groups:	a) 0, b) 0, c) 0, d) 0 (2017)	121,036 people a) 100%, b) 50%, c) 3%, d) 35% (2019) 280,365 people a) 100%, b) 50%, c) 3%, d) 35% (2020) 376,349 people a) 100%, b) 50%, c) 3%, d) 35% (2021)	Water: 1294 (July/2018); 56,700 (Nov/2019) Sanitation: 10,728 (Aug/2018); 1,294 (Nov/2019) 72,148 (Nov/2020)	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		
Indicator 1.1.2.2 Number of people accessing financial services and non-financial assets, disaggregated by target groups:	a) 0, a1) 0, a2) 0, a3) 0, a4) 0 (2017)	a)109,200 a1) 100%, a2) 100%, a3) 3%, a4) 35% (2019) a)218,400 a1) 100%, a2) 100%, a3) 3%, a4) 35% (2020) a)300,000 a1) 100%, a2) 100%, a3) 3%, a4) 35% (2021)	a)151,453 a1) 100%, a2) 100%, a3) 3%, a4) 35% (2019) a)151,453 a1) 100%, a2) 100%, a3) 3%, a4) 35% (2020)	Town level reporting through savings and credit database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		
Indicator 1.2.1.2 Existence of institutional and partnership arrangements for the formulation and implementation of integrated LED strategies and plans at subnational level:	a) No, b) No, c) No	a) No, b) No, c) yes-10 cities (2020)	c) Plan and Strategies- 8 cities	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		
<i>SP Output:1.6.2 (Gender) Measures in place and implemented across sectors to prevent and respond to Sexual and Gender Based Violence (SGBV)</i>									
1.6.2.1 Number of GBV cases reported to authorities and number of reported cases receiving judgment in the formal justice system	TBD	10 SGBV cases	To be assessed in annual monitoring	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		

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<i>SP Output 2.3.1 (Resilience) Data and risk-informed development policies, plans, systems and financing incorporate integrated and gender-responsive solutions to reduce disaster risks, enable climate change adaptation and mitigation, and prevent risk of conflict</i>									
2.3.1.1. Existence of data-informed development and investment plans that incorporate integrated solutions to reduce disaster risks and enable climate change adaptation and mitigation	No (2017)	Yes, 2 (2019)	0 (July/ 2018) 2 (July/2019) 2 (Nov/2020)	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		
<i>SP Output 3.3.1 (Resilience) Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies</i>									
3.3.1.3 Existence of sub-national mechanisms for mitigating risks to urban centres	No (2017)	Yes, 2 (2019) Yes, 6 (2020)	0 (July/ 2018) 2 (July/2019) 2 (Nov/2020)	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		
<i>SP Output 3.3.2 (Resilience) Gender-responsive and risk-informed mechanisms supported to build consensus, improve social dialogue and promote peaceful, just and inclusive societies</i>									
3.3.2.1 Proportion of women in leadership positions within social dialogue and reconciliation mechanisms that promote peaceful, just and inclusive societies	0 (2017)	95% (2019) 95% (2020)	100% (July/ 2018) 100% (Sep 2019) 100% (Sep 2020)	Town level reporting through online database	Internal/ project administration data Independent impact assessment	Annual	M4i, Impact Assessment Team		

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Indicators	Baseline (Year)	Target (M/Year)	Progress Against Target (M/Y)*	Evidence (Data sources/Name of Document/Website, etc)			
				Full Title	Date of Publication	Author	Link (if available)
3.1 Number of people who have utilized (a) Business Development Grant; (b) Skill Building Grant. 3.2 Number of beneficiaries engaged in new income	0 (2017)	13,000 (2018) 19,000 (2019) 27,000 (Jun 2020) 27,350 (Dec 2020)	13,631 (Dec/2018) a) 22,558 b) 10,725 (Nov/2019) a) 31,059 b) 15,994 (Nov/2020)				
Key Result 4 (2020): <i>More and better climate resilient and community-based infrastructure in programme towns and cities</i>							
Indicators	Baseline (Year)	Target (M/Year)	Progress Against Target (M/Y)*	Evidence (Data sources/Name of Document/Website, etc)			
				Full Title	Date of Publication	Author	Link (if available)
4.1 Number of people with sustainable access to 1) clean drinking water, and 2) sanitation sources	0 (June 2017)	Clean drinking water: 1294 (2018) 52,481 (2019) 116,465 (2020) Sanitation: 0 (2018) 6701 (2019) 628,20 (2020)	Clean drinking Water: 1294 (July/2018); 84,880 (Nov/2019) 72,148 (Nov/2020) Sanitation: 10,728 (Aug/2018); 10,728 (Nov/2019) 136,363 (Nov/2020)	Quarterly field report and community contracts	November 2019	NUPRP	

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CPD Output 1.2: National and local government have the capacity to implement urban and rural poverty policies and programmes									
CPD Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Indicator 1.2.1. Number of new full-time equivalent jobs created and livelihoods strengthened for women and youth 15+ years old as a direct result of UNDP interventions,	0 (2017)	27,350 (2020)	20,631 (Nov/2019)	Review of online database and community contracts	Annual survey	Annually	Service provider, Output 3 coordinator; and Managing for Impact Unit		
Indicator 1.2.2. Number of urban women and men who are working 6 months after training or apprenticeship has ended.	0 (2017)	17,775 (2020)	10275 (Nov/2019)	Online database	Annual survey	Annually	Service provider, Output 3 coordinator; and Managing for Impact Unit		
CPD Output 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies									
Indicator 3.1.1. Number of national/subnational development and key sectorial plans being implemented that explicitly address disaster and/or climate risk management, disaggregated by those that are gender responsive;	0 (2017)	20 cities (urban poverty profile (2020)	11 cities (2019)	Online database	Annual survey	Annually	Service provider, Output 1 coordinator; and M4i Unit		



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Indicator 3.1.2. Number of town development plans prepared and agreed that include climate resilience and adaptation,	0 (2017)	2 cities (CCVA) (2020)	09 cities (2019)	Online database	Annual survey	Annually	Service provider, Output 1 coordinator; and M4i Unit		
Indicator 3.1.3. Number of women and men with increased resilience at the household and community level.	0 (2017)	TBD ¹⁰	0 (July/ 2019)	Online database	Annual survey	Annually	Service provider, Output 1 coordinator; and M4i Unit		
Indicator 3.1.4. Number of most vulnerable households in coastal districts that are provided with climate and disaster resilient homes and adaptive livelihoods,	0 (2017)	TBD	0 (July/ 2019)	Online database	Annual survey	Annually	Service provider, Output 1 coordinator; and M4i Unit		

¹⁰ Could be captured in Annual Monitoring

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UNDAF output: (UNDAF outputs, those are aligned with your project)									
UNDAF Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Output 2.5. National and subnational capacity strengthened for generating, collecting and analyzing disaggregated, quality data to monitor SDGs & 7FYP and for informed decision making									
Indicator 2.5 Percentage of urban people living in temporary structures (housing) reduced in urban areas	TBD	TBD	0 (July/ 2019)	BBS Slum census		Annually	Managing for Impact (M4i) Unit		
Output 3.1. Policy framework improved for decent work for all and skills development programmes, particularly for vulnerable women, youth and marginalized populations									
Indicator 3.1b Percentage of population in severe multi-dimensional poverty, national, by location	TBD	TBD	0 (July/ 2019)	Review of online database		Annually	Managing for Impact (M4i) Unit		

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(SDG Goal 1) End poverty in all its forms everywhere

(SDG Target 1.2) By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions

(SDG Target 1.5) By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters

(SDG Goal 2) End hunger, achieve food security and improved nutrition and promote sustainable agriculture

(SDG Target 2.2) By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons

(SDG Goal 4) Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

(SDG Target 4.1) 4.1 By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes

(SDG Goal 6) Ensure availability and sustainable management of water and sanitation for all

(SDG Target 6.1) By 2030, achieve universal and equitable access to safe and affordable drinking water for all

(SDG Target 6.2) By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations

(SDG Goal 11) Make cities and human settlements' inclusive, safe, resilient and sustainable

(SDG Target 11.1) By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums

(SDG Target 11.3) By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries

(SDG Target 11.b) By 2030, substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015-2030, holistic disaster risk management at all levels

SDG Targets/Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.2.1 Proportion of population living below	TBC (2020)	TBD	TBD	Household Survey	Impact Evaluation	End of Project	M4i		

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the national poverty line, by sex and age				Secondary Data (HIES, BBS)					
2.1.2 Prevalence of moderate or severe food insecurity in the population, based on the Food Insecurity Experience Scale (FIES)	TBC (2020)	TBD	TBD	Household Survey Secondary Data (HIES, BBS)	Impact Evaluation	End of Project	M4i		
4.1 By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning	0 (2017)	15000 education grants distributed	0 (July 2018)	Town level reporting/online database	Online database	Monthly	M4i		
6.1 By 2030, achieve universal and equitable access to safe and affordable drinking water for all	0 (2017)	983 people (2018)	0 (July 2018)	Town level reporting/online database	Online database	Monthly	M4i		
6.2 By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations	0 (2017)	4,083 people (2018)	0 (July 2018)	Town level reporting/online database	Online database	Monthly	M4i		
11.1.1 Proportion of urban population living in slums, informal settlements or inadequate housing	TBC	TBD	TBD	Household Survey Secondary Data (Slum Census, BBS)	Impact Evaluation	End of Project	M4i		
11.3.2 Proportion of cities with a direct participation structure of civil society in urban planning and management that	TBC	70% (2019) 80% (2020)	25% (Nov 2019)	Town level reporting/online database	Online database	Monthly	M4i		



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operate regularly and democratically									
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Evaluation/Study/Survey Title	UNDP Strategic Plan Outcome	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of Evaluation/Study/Survey	Planned Evaluation/Study/Survey Starting Date (Month/Year)	Planned Evaluation/Study/Survey Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding	Commissioned to external firm/consultant
Mid-term Evaluation of NUPRP	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	DFID	N/A	Mid-term Project Evaluation	September 2021	October 2021	\$34,238	Donor/Project Budget	Yes
Final Evaluation of NUPRP	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	NA	N/A	Final Project Evaluation	April 2023	June 2023	\$315,903	Donor/Project Budget	Yes
Baseline Survey	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	N/A	Household Survey	April 2018	October 2020	\$241,949	Project Budget	Yes

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Evaluation of COVID-19 Response	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	NA	NA	End-line evaluation	April 2020	July 2020	\$40,000	Donor	Yes
Socio Economic Impact Assessment of COVID-19	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	NA	NA	Impact Assessment	June 2020	September 2020	\$80,000	Donor	Yes
CDC Assessment	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	NUPRP	CDC Assessment survey	January 2018	December 2019	No budgetary implication since project staff will conduct the assessment.	Project Budget	No
Federation Assessment	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	NUPRP	Federation Assessment survey	Jun 2019	December 2022	No budgetary implication since project staff will conduct the assessment.	Project Budget	No
CHDF Assessment (CHDFs in Sylhet, Dhaka North, Sirajganj, Narayanganj and Chittagong)	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters,	N/A	NUPRP	CHDF Assessment survey	April 2017	November 2017		Project Budget	No

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	including from climate change								
Coordination Committees Assessment	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	NUPRP	Coordination Committees Assessment survey	June 2017	December 2020		Project Budget	No
Primary Group member registration	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	N/A	NUPRP	Registration	June 2018	From March 2018 – December 2020 (and then continuous)	No budgetary implication since project staff will conduct the assessment.	Project Budget	No

Summary of Intended/Achievable Results for AWP 2021

The National Urban Rural Poverty Reduction Programme (NUPRP) aims to support balanced, sustainable and pro-poor development for up to 4 million poor people: dwellers of low-income settlements comprising some 1.2 million households living in urban areas. The objective of NUPRP is to improve the livelihoods and living conditions of 4 million urban poor living in low income settlement of 20 towns (12 City Corporations and 8 Paurashavs) across the country.

The overall objectives (outcomes) of the programme are:

- GoB and actors working in the urban space are more coordinated and strategic in their approach to inclusive, climate smart urban development.
- Municipal Authorities more effectively manage and deliver inclusive, climate smart urban development.
- Urban poor communities are more resilient, empowered to articulate and demand their needs.

The specific objectives (outputs) are:

- Improved coordination, planning and management at National level and in programme towns and cities.
- Enhanced organisation, capability and effective voice of poor urban communities.
- Increased access to socio-economic services by poor urban slum dwellers, particularly for vulnerable groups of people.
- Increased access for the poor for climate resilient housing.
- More and better climate-resilient and community-based infrastructure in programme towns and cities.

Expected Results for 2021:

Output 1

- National level consultation workshop for the inclusion of urban poverty issue in National Social Protection Strategy (NSS) and Urban Development Strategy of 8th five-year plan has been organized in collaboration with national urban networks and platforms such as Municipal Association of Bangladesh (MAB), other professional bodies, e.g. Bangladesh Institute of Planners (BIP), Institute of Architects (IAB), networks, e.g. Coalition for the Urban Poor-CUP and think-tanks, e.g. Power and Participation Research Centre (PPRC), the Centre for Urban Studies, Dhaka (CUS).
- Urban Social Protection Policy document based on NUPRP lessons have been developed for national-level policy advocacy;
- The process has been started to revise the Urban Sector Policy document revision based on inputs of the National Technical Committee formed by the LGD.
- The Capacity Assessment of MAB has been conducted and areas identified for institutional strengthening and advocacy.
- At least 4 consultations meeting with MAB affiliated municipalities has been organized to advocate on the best practices in municipal reform and inclusive urban development.
- At least two Regional Urban Forum organized and institutional development plan of BUF has been developed.
- Total 16 Cities/Towns have reached at stage-2 who have Poverty Mapping and Climate Change Vulnerability Assessment (CCVA) for formulating pro-poor and climate-resilient urban strategy.
- Damage due to climatic disaster has been minimized for city dwellers, especially urban poor of low-income settlements across 7 Cities/Towns as a result of the pro-poor climate-resilient urban strategy.

- Local Tax Revenue collection enhanced in 15 cities.

Output 2

- About 55% of the Primary Group Members opined that they have strong leadership to influence local government decision to meet their priority needs.
- About 75% of the CDC and CDC cluster have been functioning at least at moderate level to fulfil organizational mandate.
- 65% (1956) of CDCs implementing Community Actions Plans (CAP) based on the Guidelines.
- 2,84,000 (SCG-23,660) Savings & Credit Group (SCG) members are able to address shocks and stresses through their savings/credit.

Output 3

- 85% of education grantees completing the academic year for which they receive the grant as a result dropout and early marriage of these school going children has been reduced.
- 17,000 pregnant and lactating women up to 6 months (b) 17,000 Children (7-24 months) are accessing Nutrition Condition Cash Transfer Grants.
- 206 Safe Community Committees are working with social service providers to address VAWG and early marriage issues.
- 8,501 Grantees have utilized (a) Business Development Grant; (b) 5,719 (M = 1738/ F= 3981) have utilized Skill Building Grant.

Output 4

- 12 Community Housing Development Fund (CHDF)s established as legal entities for financing low cost housing in urban poor settlements.
- 2,500 households accessed housing loans from CHDFs for constructing climate resilient house.
- About 1,200 low cost housing unit's construction started using GoB funding and with technical assistance from NUPRP.
- Vacant Land Mapping has been completed in 3 Cities/Towns and Land Tenure Action Plan has been developed in 2 Cities/Towns for providing housing for the poor living in low-income settlements.

Output 5

- 118,099 (50% M, 50% F) of persons with access to climate resilient (i) safely managed drinking water, and (ii) 206,128 (50% M, 50% F) with access to sanitation facilities which are hygienic, gender & disability friendly.
- 203,150 (50% M, 50% F) of people supported to cope with the effects of climate change through SIF and CRMIF.
- 20 Cities/Towns with improved capacity of Municipalities to manage climate resilient infrastructure projects.
- 14 Climate Resilient Infrastructure projects in Towns/Cities (Climate Resilient Municipality Infrastructure Fund).

ANNUAL COMMUNICATION WORK PLAN 2021 **COMMUNICATION WORK PLAN FOR** **LIVELIHOODS IMPROVEMENT OF URBAN POOR COMMUNITIES PROJECT (LIUPCP)**

The strategic objectives of the communications initiatives are to raise awareness about LIUPCP and the importance of urban poverty reduction. It will also influence urban development and pro-poor planning and practices by sharing LIUPCP lessons learned, innovations and best practices. It will optimize communication tools to enhance the visibility, branding, and the urban poverty reduction work of LIUPCP.

This year communications initiatives will focus particularly on four major areas and the plans are grouped under these heads:

- External Communications/Awareness Raising
- Capacity Building
- Advocacy & Partnerships
- C4D/Programme Communications

Graphics Design, Printing Publications of Advocacy & Communications Materials

(e.g. brochure (multilingual), folder, notepad, Pen etc.) for training and cross-cutting purposes.

LIUPCP/NUPRP will produce visibility materials that will be used for overall advocacy and communications purposes of the project and influence the targeted audience in all the components. From project programme initiatives, there is a growing demand for graphics design, printed publications of advocacy & communications materials. These products are mostly demand-driven and purposefully crafted to meet specific programme requirements.

Website & Social Media Management & Maintenance

Cross-cutting purposes

As a knowledge hub and in order to communicate with the larger audience and stakeholders, the project website as well as social media presence will ensure key strategic objectives are met. There has been a recommendation to make the website disable-friendly to make it more inclusive. The process has been initiated in 2020 and expected to be completed by the second quarter of 2021. Besides, disable-friendly communications materials will be produced as part of disable-friendly communications initiatives. This year, specific social media campaign as well as weekly/fortnightly talk-show on urban related issues have been planned to promote urban development agenda.

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Photography Archive

(Cross-cutting purposes)

This photo archive will document pre-project situation and post-project scenario (on selected interventions) so that one can see the graduation over time and at the end of the project, UNDP will be able to showcase the changes that it has brought in each areas of interventions. As a knowledge product, it will highlight and justify the VFM as well.

Media Advocacy, Training/Orientation & Field trips

(Cross-cutting purposes)

Project orientation for journalists in respective city corp. & paurasava (14 cities in 2021) will continue. At the beginning of the project implementation, orientation for journalists in respective city corporations & paurasava (4 cities in 2019) took place to inform and education journalists on the project so that they can report in their local dailies/ tv channels/online media on the project initiatives.

Capacity building training programme for journalists will be arranged this year in order to enhance their knowledge and skills in covering urban issues. As part of media advocacy, LIUPCP will continue engagement with the Urban Journalists Forum in Bangladesh to strengthening the organization and enhance its outreach.

Capacity Development of LGI Staffs & City/Town-level journalists on urban poverty issue

To enhance capacity and improve public communications skills of LGI Staff, communication training will be arranged this year centrally and it is expected that this will help them to disseminate public information and ensure accountability for the urban poor. This will also help ensure public's Right to Information under RTI Act.

Publication of Knowledge Products on Lessons Learnt

(Cross-cutting purposes)

Publication & printing of project success Story/Case Study, festoons (nutrition, VAW etc.) flyers (e.g. community mobilization), booklet, component specific flipchart, take away materials for overall project as well as component specifics (e.g grant selection), factsheet, Community Action Plan factsheet) etc. have been planned.

Audio-visual documentary/stories on interventions/beneficiary testimony

(Cross-cutting purposes)

These will be used for achieving strategic objectives and overall branding of the project towards fund raising as well as documenting lessons and evidences. In 2021, 15 major video stories have been planned for the project, which will highlight project impact.

Advocacy events, meetings & workshops

Different types of advocacy initiatives will be taken with stakeholders including programme donors, FCDO Bangladesh, the GoB, and UNDP National and municipal/city level Government. Events that highlight and promote urban poverty issues will get priority in getting support from NUPRP/LUPCPC.

Urban Voice Campaign: Mobile Video Making by Adolescent Girls of cities

A capacity building training initiative for adolescent girls of slums has been planned so that they can get the skills to make mobile video to voice grievance and rights. An exhibition of these films will also be arranged.

Developing and printing of anti-fraud IEC, BCC materials

Support for printing of Poster, TNA report, BCC materials, guideline, Manual, Pamphlet, IEC Materials and others etc. for VAWG, EFM and Gender.

Campaign on stopping VAWG and EFM (i.e. Cultural show, school based programme, day observation).

RESOURCE MOBILIZATION ACTION PLAN

LIVELIHOODS IMPROVEMENT OF URBAN POOR COMMUNITIES PROJECT (LIUPCP)

NATIONAL URBAN POVERTY REDUCTION PROGRAMME (NUPRP)

LOCAL GOVERNMENT DIVISION (LGD)

MINISTRY OF LOCAL GOVERNMENT, RURAL DEVELOPMENT & COOPERATIVES (MoLGRD&C)

Target Partner	<u>Expected funding</u> (+X% or \$Y from \$Z in YYYY)	<u>Targeted area(s) of cooperation*</u> (Linked to new Strategic Plan) (*Can also name the titles of associated projects)	<u>Concrete actions and timing for engagement</u> (Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high level meeting/letters, proposal submissions, etc. Indicate needed CO capacity investments)	<u>Responsible CO Unit/Person</u> (And supporting unit/persons if any)
Bill & Melinda Gates Foundation	\$TBD	Urban Health and Nutrition/Urban Nutrition/WASH	Consultative meeting for area of collaboration, draft concept on joint programming and signing MoU- April 2020	Urban poverty/ Ashek and NUPRP/ITA
JICA	\$TBD	Climate resilient Infrastructure development/urban environment Water management and waste management	Advocacy Meeting, Policy Talks/Interactions, draft concept paper – Nov- Dec 2020	Urban poverty/ Ashek and NUPRP/ITA
Private Sector	\$ TBD	Identify common areas for supporting Local Government digital platforms, entrepreneurship development	Meeting with potential private sectors, Advocacy Meeting, Policy Talks/Interactions – June- September 2020	Urban poverty/ Ashek and NUPRP/ITA

Revised Gender Action Plan 2021
Livelihoods Improvement of Urban Poor Communities Project (LIUPCP)
National Urban Poverty Reduction Programme (NUPRP)

Actions	Person/Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Remarks
						Total Budget	% Allocated		
Output 1: Strengthened pro-poor urban management, policy and planning									
Conduct Participatory Poverty Mapping (Mahalla and Resources Mapping, and Urban Poor Settlements Mapping)	Urban Planning & Governance Coordinator	1 st	2 nd	3 rd	4 th	26,118	30%	<ul style="list-style-type: none">% of women effectively participated in poverty mapping.Gender disaggregated resource allocation and settlements mapping conducted.	
Form and activate/reactivate Committees: Ward, TLCC, Standing Committees		1 st	2 nd	3 rd	4 th	Non budgetary	100%	<ul style="list-style-type: none">% of women hold decision making position.Number of female wards counsellor represented as a member in the SCs.	
Technical support and capacity building to the TLCC, WC and municipal Standing Committees		1 st	2 nd	3 rd	4 th	22.495	20%	<ul style="list-style-type: none">Gender inclusiveness are prioritized strictly followed while reforming /activating the Committees by the municipality. This is also followed during providing training to	Technical support and capacity building to the TLCC, WC and municipal Standing Committees

Actions	Person/Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Remarks
						Total Budget	% Allocated		
								the committee members for capacity building.	
Technical support and capacity building to the Programme Implementation Committee (PIC) and the City/Town Steering Committee		1 st	2 nd	3 rd	4 th	58,376	50%	<ul style="list-style-type: none"> % of women hold decision making position in the PIC and steering committee. Number of female wards counsellor represented as a member in the PICs. Gender inclusiveness are prioritized strictly followed while reforming /activating the Committees by the municipality and the project. This is also followed during providing training to the committee members for capacity building. 	
Capacity building for upscaling community action plans into ward and city development plans and supporting municipalities for establishing/enabling		1 st	2 nd	3 rd	4 th	42,353	10%	<ul style="list-style-type: none"> % of women involved during the process of scale planning Gender inclusiveness are prioritized and strictly followed while 	

Actions	Person/Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Remarks
						Total Budget	% Allocated		
Information and Grievance Redress Cell (IGRC), Citizen Charter, One-Stop-Service booth (OSSB), etc.								establishing IGRC and OSSB etc.	
Output 2: Strong community organizations and an effective voice for the urban poor									
Identify and priority problems of PWD, girls & adolescent and potential solutions through Participatory Community Action Planning (CAP)	Social Mobilization and Community Capacity Building Coordinator And, Savings and Credit Programme Coordinator	1 st	2 nd	3 rd	4 th	Non budgetary	--	<ul style="list-style-type: none"> Trained project staff to build capacity on CAP. Community Action Plan (CAP) workshop conducted. % women and men in the CAP process in respective communities. % of time and resource allocation ensured to work for gender related CAP. 	
Organize Bi-Annual election of Community Organizations to promote women leadership		1 st	2 nd	3 rd	4 th	Non budgetary	--	<ul style="list-style-type: none"> % of position hold by women leaders. 	
Include PWD and FHH (female Headed Households) in the SCGs to tackle sudden shocks and stresses		1 st	2 nd	3 rd	4 th	Non budgetary	--	<ul style="list-style-type: none"> % of women and men involved in savings and credit programme. Number of women leaders received 	

Actions	Person/Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Remarks
						Total Budget	% Allocated		
								savings and credit training. • Number of women leaders received Accounts and Auditing training.	
Develop awareness on gender issues for the women leaders		1 st	2 nd	3 rd	4 th	12,516	1.37%	• Number of women leaders received training on gender issues	
Develop awareness raising training on disability inclusion		1 st	2 nd	3 rd	4 th	9682	1.06%	• Number of PWD and women leaders received awareness training on disability inclusion	
Output 3: Improved economic and social well-being for the urban poor									
Disburse Nutrition Grants to the selected beneficiary	Local Economy, Livelihood & Financial Inclusion Coordinator, Nutrition Coordinator And, Gender Expert	1 st	2 nd	3 rd	4 th	1,129,879	100%	• % of pregnant and lactating mother received nutrition grants. • Number of pregnant, lactating mother and children received food basket. • Number of adolescent girls received nutrition voucher of MNS	
Organize creative social campaign on nutrition engaging young boys		1 st	2 nd	3 rd	4 th	40,875	100%	• Number of cities organized social campaign.	

Actions	Person/Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Remarks
						Total Budget	% Allocated		
and girls at urban poor settlement areas									
Trained Women Entrepreneur on N&WFBC		1 st	2 nd	3 rd	4 th	4,000	100%	<ul style="list-style-type: none"> # of women entrepreneurs received training. 	
Develop Nutrition & Women Friendly Business Corner (N&FBC) at urban poor settlement areas		1 st	2 nd	3 rd	4 th	3,000	100%	<ul style="list-style-type: none"> # of women entrepreneurs enhanced capacity. Number of N&WFBC established. Number of women received gender and nutrition responsive services from N&WFBC. 	
Training CDC & Cluster leaders on basic nutrition		1 st	2 nd	3 rd	4 th	4,000	100%	<ul style="list-style-type: none"> Number of CDC & Cluster leaders (women) received training on basic nutrition 	
Training CDC & Cluster leaders on Nutrition Grants (NG) mechanism and distribution		1 st	2 nd	3 rd	4 th	2,000	100%	<ul style="list-style-type: none"> Number of CDC & Cluster leaders (women) received training on nutrition grants mechanism 	
SEF grants Distribution (Apprenticeship, Education and Business development)		1 st	2 nd	3 rd	4 th	2.5	100%	<ul style="list-style-type: none"> % of women and girls' beneficiaries received grants. % of men and boys received education and apprenticeship grants. 	

Actions	Person/Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Remarks
						Total Budget	% Allocated		
Strengthen partnership with the state & non-state actors to provide comprehensive support (counselling, referral and networking) to GBV victim & survivor		1 st	2 nd	3 rd	4 th	8,000	100%	<ul style="list-style-type: none"> # of partnership established. # of joint initiatives taken. % of participants reached the services. 	
Formation of, and support to Safe Community Committees (SCCs)		1 st	2 nd	3 rd	4 th	Non-Budgetary	100%	<ul style="list-style-type: none"> Number of committees formed and supported in 20 cities 	
Training to SCCs, Federation/Cluster/CD C leaders on roles, responsibilities and functioning		1 st	2 nd	3 rd	4 th	14,000	100%	<ul style="list-style-type: none"> # of Training batches was facilitated. # of Participants were capacitated 	
Quarterly Coordination meeting of Safe Community Committees SCCs		1 st	2 nd	3 rd	4 th	80,000	100%	<ul style="list-style-type: none"> # of meeting was organized. # of actions was planned. # of actions was taken. 	
Cultural Campaign against GBV and EFM (IWD/16 DoA)		1 st	2 nd	3 rd	4 th	40,000	100%	<ul style="list-style-type: none"> Organized and participated IWD and 16 DoA in number of cities. 	
Self-defense course and videography for local young girls (Piloting)		1 st	2 nd	3 rd	4 th	2,500+ 5,000		<ul style="list-style-type: none"> 	

Actions	Person/Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Remarks
						Total Budget	% Allocated		
Refresher on safeguarding issues for NUPRP frontline staff and community leaders		1 st	2 nd	3 rd	4 th	13,000	100%	<ul style="list-style-type: none"> Number of staff oriented on safeguarding issues. 	
Output 4: More secure tenure and housing finance for the urban poor									
Support CHDFs for capacity development in managing Operations and Financial Functions of CHDF	Housing Finance Coordinator	1 st	2 nd	3 rd	4 th	31418	50%	<ul style="list-style-type: none"> No. of staff oriented on gender responsive Housing and fund. % women beneficiaries received and managed CHDF 	
Support for Management tools for CHDFs and establish CHDFs as legal entity	And, Housing Coordinator	1 st	2 nd	3 rd	4 th	1764425	10%		
Support communities and local government to initiate effective negotiation on land tenure security through Land Tenure Action Plan (LTAP)		1 st	2 nd	3 rd	4 th	28514	5%	<ul style="list-style-type: none"> % of women beneficiaries received housing with tenure security 	
Technical Assistance for Development of Design & Construction Manual and Beneficiary Selection Guidelines for low-cost housing units		1 st	2 nd	3 rd	4 th	88556	5%	<ul style="list-style-type: none"> Developed gender responsive housing design. 	
Output 5: Improved resilient infrastructure in, and serving, low-income settlements									
Provide training to Federation/Cluster/CD	Infrastructure & Urban	1 st	2 nd	3 rd	4 th	2379000		<ul style="list-style-type: none"> No. of staff/relevant CDC leaders oriented 	Provide training to Federation/Cluster/CD

Actions	Person/Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Remarks
						Total Budget	% Allocated		
C leaders on SIF activity and contract management	Services Coordinator						0.08%	on gender and disable friendly infrastructure.	C leaders on SIF activity and contract management
Create scope of work for female worker in SIF work.		1 st	2 nd	3 rd	4 th	8088600	1.7%	<ul style="list-style-type: none"> # of female worker is working in our SIF construction work. 	Create scope of work for female worker in SIF work.
SIF grants distribution		1 st	2 nd	3 rd	4 th	9516000	2%	<ul style="list-style-type: none"> % women beneficiaries received the SIF grants. 	SIF grants distribution: Menstrual Hygiene bin supply, Handle, Rail setup in latrine, secured bathroom construction, cloth washing point at tube wells construction, streetlight installation for protection)
CRMIF grants distribution		1 st	2 nd	3 rd	4 th	840000	2%	<ul style="list-style-type: none"> % women beneficiaries received the CRMIF grants. No of CDC/Cluster/Federation leaders manage the SIF/CRMIF grants 	
Participate in SIF & CRMIF Implementation work design		1 st	2 nd	3 rd	4 th	127708	0.05%	<ul style="list-style-type: none"> Developed gender responsive infrastructure design. 	
Provide the Management fee for SIF contract Management		1 st	2 nd	3 rd	4 th	16653000	3.5%	<ul style="list-style-type: none"> Received the management fee 	

Actions	Person/Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Remarks
						Total Budget	% Allocated		
6: Project Management and Operations									
Recruitment and Staff Management	Project Managers and Operations Coordinator	1 st	2 nd	3 rd	4 th	Respective budget	100%	<ul style="list-style-type: none"> % of male-female ratio recruited to ensure gender balance. % of diversity groups considered in recruitment. 	
Capacity Building of project Staff		1 st	2 nd	3 rd	4 th	Respective budget	100%	<ul style="list-style-type: none"> No. of staff oriented and trained. No. of staff completed mandatory course. 	
Office setup, Administrative, financial and procurement management		1 st	2 nd	3 rd	4 th	Respective budget	100%	<ul style="list-style-type: none"> Relevant activities considered diversity needs, priorities and gender equitable approach. 	
Communications									
Development & Publications of advocacy and communications materials		1 st	2 nd	3 rd	4 th	Respective budget	80%	<ul style="list-style-type: none"> % of materials have gender content and reflection. % of materials attempt to focus transformation and women empowerment. 	
Stakeholders Engagement		1 st	2 nd	3 rd	4 th	Respective budget	90%	<ul style="list-style-type: none"> % of men and women ratio engaged. % of men and women targeted. 	
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Actions	Person/Unit Responsible	Timeline				Budget allocation \$		Proposed Indicator	Remarks
						Total Budget	% Allocated		
Online MIS System maintenance and upgradation		1 st	2 nd	3 rd	4 th	Respective budget	60%	<ul style="list-style-type: none"> Number of PG registration completed; Progress achieved against AWP target; # of field activities conducted; # of verification of grants; 	
Learning and Dissemination Workshop		1 st	2 nd	3 rd	4 th	Respective budget	60%	<ul style="list-style-type: none"> # of dissemination workshop conducted; # and category of participant attended 	

Field Monitoring Plan

January - December 2021

Project Name: National Urban Poverty Reduction Programme (NUPRP)

DATE (Month/Year)	LOCATION (District / Upazila)	MISSION MEMBERS (Name / Designation)	PURPOSE	METHODOLOGY
January 2021	<ul style="list-style-type: none"> - Cumilla , - Dhaka North - Narayanganj - Mymensingh - Cox's Bazar - Rangpur - Dhaka South - Gazipur - Saidpur 	<ul style="list-style-type: none"> - Jahirul, Coordinator-SMCB - SM Al Masum, CLC - Mohammad Alomgir Husan, Nutrition Coordinator - Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator - Jannatul Mozdalifa, Gender Expert - Md Rakibul Hasan, Housing Finance Coordinator - Shahriar Jahan, Housing Coordinator - Touhidur Rahman Khan, IAC - Rumen Chandra Das, IAO - Shovona Nilufar Shahid, IAO - Humayun Kabir, I&US Coordinator - Hasibul, IHO-PHQ 	<ul style="list-style-type: none"> - Progress monitoring of Community mobilization, and bi-annual election and Community hearing - Progress monitoring of Savings & Credit activities and utilization of credit - Monitoring nutrition, livelihood, and Gender activities - Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG). - Progress monitoring of Safe Community Committee formation and action plan preparation - Identification of scope of community housing in the field level - Verify status of usage of housing loan for climate resilient housing - Sharing the lesson learn and findings - Monitoring progress of housing sites and verification of low-cost housing sites - Conduct spot check and fact findings for Internal Control System - SIF Scheme Progress Monitoring and Verification - CRMIF Schemes Progress Monitoring and Verification 	<ul style="list-style-type: none"> - Discussion/Interview with Staff, and leaders - Field visit - Spot check, documents review - Face to face discussion - Household Visit - Post verification
February 2021	<ul style="list-style-type: none"> - Barishal - Patuakhali - Chittagong - Dhaka South - Gazipur - Dhaka North - Cumilla - Narayanganj - Khulna 	<ul style="list-style-type: none"> - Yugesh Pradhanang, PM - Shaheen Parveen, Operations Coordinator - Ellora Guhathakurta, M&E Specialist - Mohebur Rahman, M&E Officer - Jahirul, Coordinator-SMCB - Mohammad Alomgir Husan, Nutrition Coordinator 	<ul style="list-style-type: none"> - Progress monitoring of community mobilizations at Barishal and Capacity development at Patuakhali - Progress monitoring of Capacity Building training results - Programme Progress Monitoring - MIS Data Verification - HR, Procurement and Financial Activities - Monitoring visits. 	<ul style="list-style-type: none"> - Discussion/Interview with Staff, and leaders - Field visit - Spot check, documents review - Face to face discussion - Household Visit - Post verification

	<ul style="list-style-type: none"> - Chandpur - Gopalganj 	<ul style="list-style-type: none"> - Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator - Jannatul Mozdalifa, Gender Expert - Md Rakibul Hasan, Housing Finance Coordinator - Shahriar Jahan, Housing Coordinator - Touhidur Rahman Khan, IAC - Rumen Chandra Das, IAO - Shovona Nilufar Shahid, IAO - Humayun Kabir, I&US Coordinator - Hasibul, IHO-PHQ 	<ul style="list-style-type: none"> - Review and verify the Safeguarding related Activities and information. - Monitoring nutrition, livelihood, and Gender activities - Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG). - Progress monitoring of Safe Community Committee formation and action plan preparation - Identification of scope of community housing in the field level - Verify status of usage of housing loan for climate resilient housing - Sharing the lesson learn and findings - Monitoring progress of housing sites and verification of low-cost housing sites - Conduct spot check and fact findings for Internal Control System - SIF Scheme Progress Monitoring and Verification - CRMIF Schemes Progress Monitoring and Verification 	
March 2021	<ul style="list-style-type: none"> - Naraynaganj - Dhaka North - Khulna - Patuakhali - Barishal - Chattogram - Chandpur - Gopalganj - Noakhali - Faridpur - Cumilla 	<ul style="list-style-type: none"> - Shaheen Parveen, Operations Coordinator - Jahirul, Coordinator-SMCB - Ellora Guhathakurta, M&E Specialist - Mohebur Rahman, M&E Officer - Mahbuba Islam, MIS Officer - AKM Zaherul Islam, S&CC - Mohammad Alomgir Husan, Nutrition Coordinator - Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator - Jannatul Mozdalifa, Gender Expert - Md Rakibul Hasan, Housing Finance Coordinator - Shahriar Jahan, Housing Coordinator 	<ul style="list-style-type: none"> - Progress monitoring of Community hearing - Progress monitoring of Community Mobilizations - HR, Procurement and Financial Activities - Monitoring visits. - Review and verify the Safeguarding related Activities and information. - Monitoring nutrition, livelihood, and Gender activities - Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG). - Progress monitoring of Safe Community Committee formation and action plan preparation - Identification of scope of community housing in the field level - Programme Progress Monitoring - MIS Data Verification 	<ul style="list-style-type: none"> - Discussion/Interview with Staff, and leaders - Field visit - Spot check, documents review - Face to face discussion - Household Visit - Post verification

		<ul style="list-style-type: none"> - <i>Touhidur Rahman Khan, IAC</i> - <i>Rumen Chandra Das, IAO</i> - <i>Shovona Nilufar Shahid, IAO</i> - <i>Humayun Kabir, I&US</i> - <i>Coordinator</i> - <i>Hasibul, IHO-PHQ</i> 	<ul style="list-style-type: none"> - <i>Verify status of usage of housing loan for climate resilient housing</i> - <i>Sharing the lesson learn and findings</i> - <i>Monitoring progress of housing sites and verification of low-cost housing sites</i> - <i>Conduct spot check and fact findings for Internal Control System</i> - <i>SIF Scheme Progress Monitoring and Verification</i> - <i>CRMIF Schemes Progress Monitoring and Verification</i> 	
April 2021	<ul style="list-style-type: none"> - Mymensingh - Sylhet - Gopalganj - Faridpur - Khulna - Gazipur - Dhaka South - Dhaka North - Narayanganj - Rangpur - Saidpur - Chandpur - Kushtia 	<ul style="list-style-type: none"> - <i>Yugesh Pradhanang, PM</i> - <i>Ellora Guhathakurta, M&E Specialist</i> - <i>Mohebur Rahman, M&E Officer</i> - <i>Jahirul, Coordinator-SMCB</i> - <i>Mohammad Alomgir Husan, Nutrition Coordinator</i> - <i>Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator</i> - <i>Jannatul Mozdalifa, Gender Expert</i> - <i>Md Rakibul Hasan, Housing Finance Coordinator</i> - <i>Shahriar Jahan, Housing Coordinator</i> - <i>Touhidur Rahman Khan, IAC</i> - <i>Rumen Chandra Das, IAO</i> - <i>Shovona Nilufar Shahid, IAO</i> - <i>Humayun Kabir, I&US</i> - <i>Coordinator</i> - <i>Hasibul, IHO-PHQ</i> 	<ul style="list-style-type: none"> - <i>Progress monitoring of Community mobilization, bi-annual election and Community hearing</i> - <i>Progress monitoring of Capacity Building training results</i> - <i>Programme Progress Monitoring</i> - <i>MIS Data Verification</i> - <i>Monitoring nutrition, livelihood, and Gender activities</i> - <i>Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG).</i> - <i>Progress monitoring of Safe Community Committee formation and action plan preparation</i> - <i>Identification of scope of community housing in the field level</i> - <i>Verify status of usage of housing loan for climate resilient housing</i> - <i>Sharing the lesson learn and findings</i> - <i>Monitoring progress of housing sites and verification of low-cost housing sites</i> - <i>Conduct spot check and fact findings for Internal Control System</i> - <i>SIF Scheme Progress Monitoring and Verification</i> - <i>CRMIF Schemes Progress Monitoring and Verification</i> 	<ul style="list-style-type: none"> - <i>Discussion/Interview with Staff, and leaders</i> - <i>Field visit</i> - <i>Spot check, documents review</i> - <i>Face to face discussion</i> - <i>Household Visit</i> - <i>Post verification</i>
May 2021	<ul style="list-style-type: none"> - Chattogram - Cumilla - Gazipur 	<ul style="list-style-type: none"> - <i>Jahirul, Coordinator-SMCB</i> - <i>AKM Zaherul Islam, S&CC</i> 	<ul style="list-style-type: none"> - <i>Progress monitoring of Community mobilization and Community hearing</i> 	<ul style="list-style-type: none"> - <i>Discussion/Interview with Staff, and leaders</i> - <i>Field visit</i>

	<ul style="list-style-type: none"> - Narayanganj - Noakhali - Dhaka South - Rajshahi - Rangpur - Khustia - Chandpur - Gopalganj - Kushtia - Sylhet - Patuakhali - Mymensingh 	<ul style="list-style-type: none"> - <i>Mohammad Alomgir Husan, Nutrition Coordinator</i> - <i>Md. Belayet Hossain, M&E Coordinator</i> - <i>Mahbuba Islam, MIS Officer</i> - <i>Shaheen Parveen, Operations Coordinator</i> - <i>Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator</i> - <i>Jannatul Mozdalifa, Gender Expert</i> - <i>Md Rakibul Hasan, Housing Finance Coordinator</i> - <i>Shahriar Jahan, Housing Coordinator</i> - <i>Touhidur Rahman Khan, IAC</i> - <i>Rumen Chandra Das, IAO</i> - <i>Shovona Nilufar Shahid, IAO</i> - <i>Humayun Kabir, I&US Coordinator</i> - <i>Hasibul, IHO-PHQ</i> 	<ul style="list-style-type: none"> - <i>Progress monitoring of Savings & Credit activities and utilization of credit</i> - <i>HR, Procurement and Financial Activities</i> - <i>Monitoring visits.</i> - <i>Programme Progress Monitoring</i> - <i>MIS Data Verification</i> - <i>Review and verify the Safeguarding related Activities and information.</i> - <i>Monitoring nutrition, livelihood, and Gender activities</i> - <i>Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG).</i> - <i>Progress monitoring of Safe Community Committee formation and action plan preparation</i> - <i>Identification of scope of community housing in the field level</i> - <i>Verify status of usage of housing loan for climate resilient housing</i> - <i>Sharing the lesson learn and findings</i> - <i>Monitoring progress of housing sites and verification of low-cost housing sites</i> - <i>Conduct spot check and fact findings for Internal Control System</i> - <i>SIF Scheme Progress Monitoring and Verification</i> - <i>CRMIF Schemes Progress Monitoring and Verification</i> 	<ul style="list-style-type: none"> - <i>Spot check, documents review</i> - <i>Face to face discussion</i> - <i>Household Visit</i> - <i>Post verification</i>
June 2021	<ul style="list-style-type: none"> - Chandpur - Faridpur - Cox's Bazar - Sylhet - Rajshahi - Khulna - Gopalganj - Patuakhali - Kushtia 	<ul style="list-style-type: none"> - <i>Yugesh Pradhanang, PM</i> - <i>Md. Belayet Hossain, M&E Coordinator</i> - <i>Mahbuba Islam, MIS Officer</i> - <i>Jahirul, Coordinator-SMCB</i> - <i>Moh. Iqbal Hossain, CLC</i> - <i>Mohammad Alomgir Husan, Nutrition Coordinator</i> - <i>Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator</i> - <i>Jannatul Mozdalifa, Gender Expert</i> 	<ul style="list-style-type: none"> - <i>Progress monitoring of Community Action Plan (CAP) and Community hearing</i> - <i>Progress monitoring of Capacity Building training results</i> - <i>Monitoring nutrition, livelihood, and Gender activities</i> - <i>Programme Progress Monitoring</i> - <i>MIS Data Verification</i> - <i>Sharing the lesson learn and findings</i> - <i>Identification of scope of community housing in the field level</i> - <i>Verify status of usage of housing loan for climate resilient housing</i> 	<ul style="list-style-type: none"> - <i>Discussion/Interview with Staff, and leaders</i> - <i>Field visit</i> - <i>Spot check, documents review</i> - <i>Face to face discussion</i> - <i>Household Visit</i> - <i>Post verification</i>

		<p><i>Ellora Guhathakurta, M&E Specialist</i></p> <p><i>Mohebur Rahman, M&E Officer</i></p> <p><i>Md Rakibul Hasan, Housing Finance Coordinator</i></p> <p><i>Shahriar Jahan, Housing Coordinator</i></p> <p><i>Touhidur Rahman Khan, IAC</i></p> <p><i>Rumen Chandra Das, IAO</i></p> <p><i>Shovona Nilufar Shahid, IAO</i></p> <p><i>Humayun Kabir, I&US Coordinator</i></p> <p><i>Hasibul, IHO-PHQ</i></p>	<p><i>Monitoring progress of housing sites and verification of low-cost housing sites</i></p> <p><i>Conduct spot check and fact findings for Internal Control System</i></p> <p><i>SIF Scheme Progress Monitoring and Verification</i></p> <p><i>CRMIF Schemes Progress Monitoring and Verification</i></p>	
July 2021	<ul style="list-style-type: none"> - Gazipur - Khulna - Kushtia - Barishal - Patuakhali - Cumilla - Chandpur - Noakhali - Rajshahi - Gopalganj - Kushtia - Cox's Bazar 	<p><i>Jahirul, Coordinator-SMCB</i></p> <p><i>Moh. Iqbal Hossain, CLC</i></p> <p><i>Mohammad Alomgir Husan, Nutrition Coordinator</i></p> <p><i>Shaheen Parveen, Operations Coordinator</i></p> <p><i>Md. Belayet Hossain, M&E Coordinator</i></p> <p><i>Mahbuba Islam, MIS Officer</i></p> <p><i>Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator</i></p> <p><i>Jannatul Mozdalifa, Gender Expert</i></p> <p><i>Md Rakibul Hasan, Housing Finance Coordinator</i></p> <p><i>Shahriar Jahan, Housing Coordinator</i></p> <p><i>Touhidur Rahman Khan, IAC</i></p> <p><i>Rumen Chandra Das, IAO</i></p> <p><i>Shovona Nilufar Shahid, IAO</i></p> <p><i>Humayun Kabir, I&US Coordinator</i></p> <p><i>Hasibul, IHO-PHQ</i></p>	<p><i>Progress monitoring of Community mobilization</i></p> <p><i>Progress monitoring of Capacity Building training results</i></p> <p><i>Programme Progress Monitoring</i></p> <p><i>MIS Data Verification</i></p> <p><i>Monitoring nutrition, livelihood, and Gender activities</i></p> <p><i>Sharing the lesson learn and findings</i></p> <p><i>HR, Procurement and Financial Activities Monitoring visits.</i></p> <p><i>Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG).</i></p> <p><i>Progress monitoring of Safe Community Committee formation and action plan preparation.</i></p> <p><i>Review and verify the Safeguarding related Activities and information</i></p> <p><i>Identification of scope of community housing in the field level</i></p> <p><i>Verify status of usage of housing loan for climate resilient housing</i></p> <p><i>Monitoring progress of housing sites and verification of low-cost housing sites</i></p> <p><i>Conduct spot check and fact findings for Internal Control System</i></p> <p><i>SIF Scheme Progress Monitoring and Verification</i></p> <p><i>Water Quality Test Monitoring</i></p>	<ul style="list-style-type: none"> - <i>Discussion/Interview with Staff, and leaders</i> - <i>Field visit</i> - <i>Spot check, documents review</i> - <i>Face to face discussion</i> - <i>Household Visit</i> - <i>Post verification</i>

August 2021	<ul style="list-style-type: none"> - Rangpur - Syedpur - Khustia - Narayanganj - Dhaka North - Chittagond - Noakhali - Chandpur - Gopalganj - Mymensingh 	<ul style="list-style-type: none"> - <i>Jahirul, Coordinator-SMCB</i> - <i>AKM Zaherul Islam, S&CC</i> - <i>Mohammad Alomgir Husan, Nutrition Coordinator</i> - <i>Ellora Guhathakurta, M&E Specialist</i> - <i>Mohebur Rahman, M&E Officer</i> - <i>Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator</i> - <i>Jannatul Mozdalifa, Gender Expert</i> - <i>Md Rakibul Hasan, Housing Finance Coordinator</i> - <i>Shahriar Jahan, Housing Coordinator</i> - <i>Touhidur Rahman Khan, IAC</i> - <i>Rumen Chandra Das, IAO</i> - <i>Shovona Nilufar Shahid, IAO</i> 	<ul style="list-style-type: none"> - <i>Progress monitoring of Community Action Plan (CAP) and its integration</i> - <i>Progress monitoring of Capacity Building training results</i> - <i>Programme Progress Monitoring</i> - <i>MIS Data Verification</i> - <i>Monitoring nutrition, livelihood, and Gender activities</i> - <i>Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG).</i> - <i>Progress monitoring of Safe Community Committee formation and action plan preparation</i> - <i>Identification of scope of community housing in the field level</i> - <i>Verify status of usage of housing loan for climate resilient housing</i> - <i>Sharing the lesson learn and findings</i> - <i>Monitoring progress of housing sites and verification of low-cost housing sites</i> - <i>Conduct spot check and fact findings for Internal Control System</i> - <i>SIF Scheme Progress Monitoring and Verification</i> - <i>Water Quality Test Monitoring</i> 	<ul style="list-style-type: none"> - <i>Discussion/Interview with Staff, and leaders</i> - <i>Field visit</i> - <i>Spot check, documents review</i> - <i>Face to face discussion</i> - <i>Household Visit</i> - <i>Post verification</i>
September 2021	<ul style="list-style-type: none"> - Saidpur - Rangpur - Cox's Bazar - Sylhet - Dhaka South - Faridpur - Gopalganj - Kushtia - Noakhali - Patuakhali - Khulna - Chattogram 	<ul style="list-style-type: none"> - <i>Jahirul, Coordinator-SMCB</i> - <i>AKM Zaherul Islam, S&CC</i> - <i>Mohammad Alomgir Husan, Nutrition Coordinator</i> - <i>Shaheen Parveen, Operations Coordinator</i> - <i>Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator</i> - <i>Jannatul Mozdalifa, Gender Expert</i> - <i>Ellora Guhathakurta, M&E Specialist</i> - <i>Mohebur Rahman, M&E Officer</i> 	<ul style="list-style-type: none"> - <i>Progress monitoring of Community mobilisation</i> - <i>Progress monitoring of Capacity Building training results</i> - <i>Monitoring nutrition, livelihood, and Gender activities</i> - <i>Programme Progress Monitoring</i> - <i>MIS Data Verification</i> - <i>Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG).</i> - <i>Progress monitoring of Safe Community Committee formation and action plan preparation.</i> - <i>Sharing the lesson learn and findings</i> - <i>Identification of scope of community housing in the field level</i> 	<ul style="list-style-type: none"> - <i>Discussion/Interview with Staff, and leaders</i> - <i>Field visit</i> - <i>Spot check, documents review</i> - <i>Face to face discussion</i> - <i>Household Visit</i> - <i>Post verification</i> -

		<p><i>Md Rakibul Hasan, Housing Finance Coordinator</i></p> <p><i>Shahriar Jahan, Housing Coordinator</i></p> <p><i>Touhidur Rahman Khan, IAC</i></p> <p><i>Rumen Chandra Das, IAO</i></p> <p><i>Shovona Nilufar Shahid, IAO</i></p> <p><i>Humayun Kabir, I&US Coordinator</i></p> <p><i>Hasibul, IHO-PHQ</i></p>	<p><i>Verify status of usage of housing loan for climate resilient housing</i></p> <p><i>Sharing the lesson learn and findings</i></p> <p><i>HR, Procurement and Financial Activities</i></p> <p><i>Monitoring visits</i></p> <p><i>Monitoring progress of housing sites and verification of low-cost housing sites</i></p> <p><i>SIF Scheme Progress Monitoring and Verification</i></p> <p><i>Water Quality Test Monitoring</i></p>	
October 2021	<ul style="list-style-type: none"> - Khulna; - Narayanganj - Dhaka North - Dhaka South - Mymensingh - Gazipur - Gopalganj - Khushtia - Gopalganj - Kushtia - Chandpur - Rangpur - Barisal 	<p><i>Yugesh Pradhanang, PM</i></p> <p><i>Jahirul, Coordinator-SMCB</i></p> <p><i>Mohammad Alomgir Husan, Nutrition Coordinator</i></p> <p><i>Shaheen Parveen, Operations Coordinator</i></p> <p><i>Md. Belayet Hossain, M&E Coordinator</i></p> <p><i>Mahbuba Islam, MIS Officer</i></p> <p><i>Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator</i></p> <p><i>Jannatul Mozdalifa, Gender Expert</i></p> <p><i>Md Rakibul Hasan, Housing Finance Coordinator</i></p> <p><i>Shahriar Jahan, Housing Coordinator</i></p> <p><i>Touhidur Rahman Khan, IAC</i></p> <p><i>Rumen Chandra Das, IAO</i></p> <p><i>Shovona Nilufar Shahid, IAO</i></p> <p><i>Humayun Kabir, I&US Coordinator</i></p> <p><i>Hasibul, IHO-PHQ</i></p>	<p><i>Progress monitoring of CAP integration in the City planning</i></p> <p><i>Progress monitoring of Capacity Building training results</i></p> <p><i>Monitoring nutrition, livelihood, and Gender activities</i></p> <p><i>Sharing the lesson learn and findings</i></p> <p><i>HR, Procurement and Financial Activities</i></p> <p><i>Monitoring visits.</i></p> <p><i>Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG).</i></p> <p><i>Progress monitoring of Safe Community Committee formation and action plan preparation.</i></p> <p><i>Review and verify the Safeguarding related Activities and information</i></p> <p><i>Identification of scope of community housing in the field level</i></p> <p><i>Verify status of usage of housing loan for climate resilient housing</i></p> <p><i>Monitoring progress of housing sites and verification of low-cost housing sites</i></p> <p><i>Conduct spot check and fact findings for Internal Control System</i></p> <p><i>SIF Scheme Progress Monitoring and Verification</i></p> <p><i>Water Quality Test Monitoring</i></p>	<ul style="list-style-type: none"> - <i>Discussion/Interview with Staff, and leaders</i> - <i>Field visit</i> - <i>Spot check, documents review</i> - <i>Face to face discussion</i> - <i>Household Visit</i> - <i>Post verification</i> -

November 2021	<ul style="list-style-type: none"> - Faridpur Pourashava - Khulna - Cox's Bazar - Chattogram - Sylhet - Mymensingh - Gopalganj - Kushtia - Noakhali - Gazipur 	<ul style="list-style-type: none"> - Ellora Guhathakurta, M&E Specialist - Mohebur Rahman, M&E Officer - Jahirul, Coordinator-SMCB - AKM Zaherul Islam, S&CC - Mohammad Alomgir Husan, Nutrition Coordinator - Mousumi Pervin, Local Economy Livelihood and Financial Inclusion Coordinator - Jannatul Mozdalifa, Gender Expert - Md Rakibul Hasan, Housing Finance Coordinator - Shahriar Jahan, Housing Coordinator - Touhidur Rahman Khan, IAC - Rumen Chandra Das, IAO - Shovona Nilufar Shahid, IAO - Humayun Kabir, I&US Coordinator - Hasibul, IHO-PHQ 	<ul style="list-style-type: none"> - Progress monitoring of use of capacity development activities and Community mobilisation - Progress monitoring of Community hearing - Monitoring nutrition, livelihood, and Gender activities - Verify and monitor progress of activities under Output 3 (SEF, Nutrition, VAWG). - Progress monitoring of Safe Community Committee formation and action plan preparation - Programme Progress Monitoring - MIS Data Verification - Identification of scope of community housing in the field level - Verify status of usage of housing loan for climate resilient housing - Sharing the lesson learn and findings - Monitoring progress of housing sites and verification of low-cost housing sites - Conduct spot check and fact findings for Internal Control System - SIF Scheme Progress Monitoring and Verification - Water Quality Test Monitoring 	<ul style="list-style-type: none"> - Discussion/Interview with Staff, and leaders - Field visit - Spot check, documents review - Face to face discussion - Household Visit - Post verification
December 2021	<ul style="list-style-type: none"> - Rajshahi - Rangpur - Gopalganj - Kushtia - Chandpur - Noakhali - Dhaka South - Gazipur 	<ul style="list-style-type: none"> - Jahirul, Coordinator-SMCB - AKM Zaherul Islam, S&CC - Md Rakibul Hasan, Housing Finance Coordinator - Shahriar Jahan, Housing Coordinator - Touhidur Rahman Khan, IAC - Rumen Chandra Das, IAO - Humayun Kabir, I&US Coordinator - Hasibul, IHO-PHQ 	<ul style="list-style-type: none"> - Progress monitoring of Community hearing - Progress monitoring of Capacity Building training results - Progress monitoring of disability inclusion and gender awareness - Identification of scope of community housing in the field level - Verify status of usage of housing loan for climate resilient housing - Sharing the lesson learn and findings - Monitoring progress of housing sites and verification of low-cost housing sites - Conduct spot check and fact findings for Internal Control System - SIF Scheme Progress Monitoring and Verification - Water Quality Test Monitoring 	<ul style="list-style-type: none"> - Staff, and leaders - Field visit - Spot check, documents review - Face to face discussion - Household Visit - Post verification

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Guideline

- Use the table above. Expand it, if needed. Info in *Italic* is shown as an example.
- Add all field monitoring visits **planned in 2020**. Both are important for record purposes.
- **Add only M&E-related field visits**. DO NOT ADD any other field visit for attending a workshop/meeting, which is not relevant to M&E.
- M&E-related field visits include but are not limited to: **progress monitoring, results/data verification, data quality check, survey preparation, field testing of survey instruments, enumerator's training, and data collection monitoring**.
- **Describe a methodology briefly**, if the purpose of field visit is progress monitoring or results/data verification, or data quality check. It cannot be a rigorous method due to limited time of a field visit, but a rapid method should be identified before going to the field.

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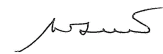
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